

AGENDA
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, September 20, 2021
5:00 P.M.

1. Call to Order
2. Roll Call
3. Invocation and Pledge
4. Announcements
5. Approval of the Agenda
6. Public Input
7. Consent Agenda
 - a. Approve Minutes
 - Regular Meeting and Work Session held August 16, 2021
 - Executive Session held August 16, 2021
 - b. Approve to Ratify Letter of Support to Dawsonville History Museum for Grant Funding
 - c. Approve to Ratify Letter of Support to Chamber of Commerce for Grant Funding
 - d. Approve 2022 Solid Waste Collection Contract with Red Oak Sanitation
 - e. Approve Annual City Hall Closure for Mountain Moonshine Festival
8. Safety Grant Funds Presentation
9. Employee Recognition
10. Award Announcement – Certificate of Achievement for Excellence in Financial Reporting FY 2020

BUSINESS

11. 54th Annual Mountain Moonshine Festival Plan Review
12. Budget Amendment – Preparation of an Estimated Budget Document for Elliott Field Airport
13. Appalachian Regional Commission (ARC) Grant for Downtown Strategic Plan

WORK SESSION

14. 2022 Meeting Calendar Review
15. Naming Private Roads in City Hall Complex
16. COVID-19 Vaccination Incentives for Employees
17. Maple Hill Drive Detention Pond
18. Updated Fee Schedule Review

STAFF REPORTS

19. Bob Bolz, City Manager
20. Robin Gazaway, Finance Administrator

ADJOURNMENT

The next scheduled City Council meeting is Monday, October 4, 2021

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



**DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7**

SUBJECT: CONSENT AGENDA

CITY COUNCIL MEETING DATE: 09/20/2021

PURPOSE FOR REQUEST:

**CONSIDERATION AND APPROVAL OF ITEMS BELOW; SEE ATTACHED
SUPPORTING DOCUMENTS**

- a. Approve Minutes
 - Regular Meeting and Work Session held August 16, 2021
 - Executive Session held August 16, 2021
 - b. Approve to Ratify Letter of Support to Dawsonville History Museum for Grant Funding
 - c. Approve to Ratify Letter of Support to Chamber of Commerce for Grant Funding
 - d. Approve 2022 Solid Waste Collection Contract with Red Oak Sanitation
 - e. Approve City Hall Closure on October 22, 2021 for Mountain Moonshine Festival
-



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7a

SUBJECT: APPROVE MINUTES

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

TO APPROVE THE MINUTES FROM:

- **REGULAR MEETING AND WORK SESSION HELD AUGUST 16, 2021**
 - **EXECUTIVE SESSION HELD AUGUST 16, 2021**
-

HISTORY/ FACTS / ISSUES:

OPTIONS:

AMEND OR APPROVE AS PRESENTED

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Beverly Banister, City Clerk

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, August 16, 2021
5:00 P.M.

1. **CALL TO ORDER:** Mayor Eason called the meeting to order at 5:00 pm.
2. **ROLL CALL:** Present were Councilmember John Walden, Councilmember Mark French, Councilmember Caleb Phillips, Councilmember William Illg, City Attorney Kevin Tallant, City Manager Bob Bolz, City Clerk Beverly Banister, Planning Director David Picklesimer, Finance Administrator Robin Gazaway and Utilities Crew Chief Blake Croft.
3. **INVOCATION AND PLEDGE:** Invocation and Pledge were led by Councilmember Illg.
4. **ANNOUNCEMENTS:** Mayor Eason announced the next Food Truck Friday will be held on September 3, 2021 and he also reminded the public that this week is qualifying for two Councilmember seats, Post #2 and Post #4.
5. **APPROVAL OF THE AGENDA:** Motion to amend the agenda to remove item #11 made by J. Walden; second by W. Illg. Vote carried unanimously in favor.

Motion to amend the agenda to add item #21 Review 2021 Moonshine Festival Plan made by J. Walden; second by W. Illg. Vote carried unanimously in favor.

Motion to approve agenda as amended made by J. Walden; second by C. Phillips. Vote carried unanimously in favor.
6. **PUBLIC INPUT:** None
7. **CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a) made by M. French; second by C. Phillips. Vote carried unanimously in favor.
 - a. Approve Minutes
 - Regular Meeting held August 2, 2021
8. **EMPLOYEE RECOGNITION:** City Manager Bolz announced Jacob Barr was chosen as the July 2021 Employee of the Month but could not be present at the meeting. Bolz also introduced the newest Utility Department employee, David Schuette.
9. **GEORGIA STATE PATROL POST #37 – PRESENTATION OF DONATION:** City Manager Bolz stated the Council had already approved a resolution for a donation of specialty equipment to the Georgia State Patrol. Sgt. Bradshaw from GSP Post #37 was at the Council meeting to accept the items.

BUSINESS

10. **PROCLAMATION – LLOYD SEAY DAY, SEPTEMBER 2, 2021:** Cody Dinsmore stated the importance of honoring Lloyd Seay on the 80th anniversary of his death. Mayor Eason read the proclamation and presented it to Cody Dinsmore.
11. **SPECIAL EVENT ALCOHOL PERMIT – GOOD SHEPHERD’S CLINIC, SEPTEMBER 12, 2021:** Removed from agenda
12. **SPECIAL EVENT ALCOHOL PERMIT – BREW CREW, OCTOBER 22-24, 2021:** City Manager Bolz gave an overview of the request. The applicant, Stephen Stone, spoke to the City Council briefly explaining his plan to serve beer and wine during the Moonshine Festival. Discussion occurred between the applicant and the City Council regarding the delivering and picking up of the alcohol and the presence of law enforcement. Attorney Tallant stated this is permitted under the City’s ordinance with the Council’s approval.

Motion to table the agenda item until the September, 20 2021 City Council meeting made by W. Illg; second by M. French. Vote carried unanimously in favor.

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, August 16, 2021
5:00 P.M.

13. **ZA C2100238: CITY OF DAWSONVILLE HAS REQUESTED A ZONING AMENDMENT FOR TMP 090 031 001 LOCATED AT 1192 HIGHWAY 136 WEST, LAND LOT 171 4TH DISTRICT, CONSISTING OF 0.17 ACRES, FROM PUD (PLANNED UNIT DEVELOPMENT DISTRICT) TO INST (INSTITUTIONAL DISTRICT). PUBLIC HEARING DATES: PLANNING COMMISSION ON JULY 12, 2021 AND CITY COUNCIL ON AUGUST 2, 2021. CITY COUNCIL FOR A DECISION ON AUGUST 16, 2021:** Planning Director Picklesimer read the rezoning request.

Motion to approve the zoning request as presented made by C. Phillips; second by W. Illg. Vote carried unanimously in favor.

14. **BUDGET AMENDMENT – GORDON PIRKLE ROOM CATERING KITCHEN FLOOR:** Motion to approve a \$6,000 budget amendment from General Fund Reserves and to award the job to Hill Concrete made by C. Phillips; second by J. Walden. Vote carried unanimously in favor.
15. **FY2022 LOCAL MAINTENANCE & IMPROVEMENT GRANT (LMIG):** Motion to approve the LMIG FY 2022 project application and the 30% match made by C. Phillips; second by J. Walden. Vote carried unanimously in favor.
16. **ROADWAY IMPROVEMENTS CONSTRUCTION PROJECT – CHANGE ORDER REQUEST:** Motion to approve the change order request in the amount of \$103,915.33 to be paid out of SPLOST VI to Blount Construction for the Roadway Improvements project made by M. French; second by J. Walden. Councilmember Illg asked if this project would need to be re-bid; Attorney Tallant stated it does not. Vote carried unanimously in favor.
17. **INTERGOVERNMENTAL AGREEMENT WITH DAWSON COUNTY – HOWSER MILL ROAD IMPROVEMENT PROJECT:** Motion to approve the IGA with Dawson County as presented made by W. Illg; second by M. French. Vote carried unanimously in favor. (Exhibit "A")

WORK SESSION

18. **THE PLACE OF DAWSON COUNTY – PRESENTATION BY AMY PALMER:** The Director of Purposeful Engagement, Jacob Granados with The Place of Forsyth County and Dawson County, provided an overview of the services they have available and provide to the residents of Forsyth and Dawson County.

STAFF REPORTS

19. **BOB BOLZ, CITY MANAGER:** City Manager Bolz reported seven properties received leak adjustments totaling \$1,212.06. His detailed report was provided in the packet. No questions from Council.
20. **ROBIN GAZAWAY, FINANCE ADMINISTRATOR:** Financial reports representing fund balances and activity provided through July 31, 2021. No questions from Council.

ADDITIONAL BUSINESS

21. **REVIEW 2021 MOONSHINE FESTIVAL PLAN:** Mayor Eason reported the City is awaiting some documentation to determine if issues with surrounding local businesses in proximity to City Hall will be able to conduct business during the Moonshine Festival. He stated he anticipates this to be in order before the next City Council meeting scheduled for September 20, 2021. Councilmember French inquired whether the Council was attempting to rescind the permit approval pending the additional documentation; Mayor Eason stated no but it is in review with the expectation of the additional documentation to be provided at the September 20th meeting. Councilmember French stated he understood the City Council approved the permit as presented; Mayor Eason agreed but stated they had not provided the surrounding property owner statements as requested. Rhonda Evans and Tiffany Buchan spoke to the Council about the difficulties of getting written permission from the corporate offices of the businesses. There is concern about delivery trucks being able to enter and exit Food Lion without issue.

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, August 16, 2021
5:00 P.M.

EXECUTIVE SESSION

At 5:55 p.m. a motion to close regular session and go into executive session for potential litigation was made by J. Walden; second by W. Illg. Vote carried unanimously in favor.

At 6:05 p.m. a motion to close executive session was made by C. Phillips; second by J. Walden. Vote carried unanimously in favor.

ADJOURNMENT:

At 6:06 p.m. a motion to adjourn the meeting was made by J. Walden; second by W. Illg. Vote carried unanimously in favor.

Approved this 20th day of September 2021.

By: CITY OF DAWSONVILLE

Mike Eason, Mayor

Caleb Phillips, Councilmember Post 1

William Illg, Councilmember Post 2

John Walden, Councilmember Post 3

Mark French, Councilmember Post 4

Attested: _____
Beverly A. Banister, City Clerk

STATE OF GEORGIA
COUNTY OF DAWSON

AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

Mayor Michael Eason, Councilmember John Walden, Councilmember Caleb Phillips, Councilmember William Illg, and Councilmember Mark French; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:

1. The City of Dawsonville Council met in a duly advertised meeting on August 16, 2021.
2. During such meeting, the Board voted to go into closed session.
3. The executive session was called to order at 5⁵⁵ p.m.
4. The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law: (check all that apply)

Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);

Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and _____;

Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(b)(1);

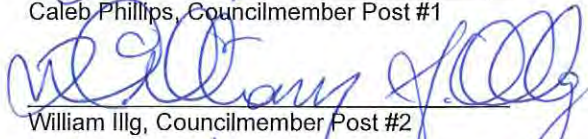
Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);

Other _____ as provided in: _____.

This 16th day of August 2021; By the City of Dawsonville, Mayor and Council:


Mike Eason, Mayor

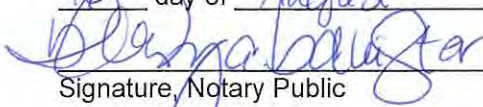

Caleb Phillips, Councilmember Post #1


William Illg, Councilmember Post #2


John Walden, Councilmember Post #3


Mark French, Councilmember Post #4

Sworn to and subscribed before me this 16th day of August, 2021.


Signature, Notary Public

My Commission expires: Feb 18, 2024



**STATE OF GEORGIA
COUNTY OF DAWSON**

**INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF
DAWSONVILLE AND DAWSON COUNTY REGARDING A
CROSS-JURISDICTIONAL ROAD IMPROVEMENT PROJECT**

(HOWSER MILL ROAD)

THIS AGREEMENT, effective as of ^{August} July 16, 2021, is by and between the CITY OF DAWSONVILLE, a Georgia municipal corporation ("City"), and DAWSON COUNTY, a political subdivision of the State of Georgia ("County"). Individually, the City and the County may be referred to herein as a "Party," and, collectively, as the "Parties."

WHEREAS, pursuant to Article IX, Section III, Paragraph I of the Constitution of the State of Georgia, the City and the County are authorized to contract with each other for a period not exceeding 50 years for the provision of services, or for the joint or separate use of facilities or equipment, so long as such contracts deal with activities, services, or facilities which both the City and the County are authorized by law to undertake or provide; and

WHEREAS, pursuant to Article IX, Section II, Paragraph III of the Constitution of the State of Georgia, the City and the County are authorized, jointly and severally, to exercise powers and provide services related to street and road construction maintenance, including curbs, sidewalks, street lights, and devices to control the flow of traffic on streets and roads constructed by counties and municipalities or any combination thereof; and

WHEREAS, pursuant to Article IX, Section II, Paragraph III of the Constitution of the State of Georgia, the County is prohibited from exercising these powers or providing any such service inside the boundaries of the City except by contract with the City; and

WHEREAS, pursuant to O.C.G.A. § 32-4-112(b), the City is authorized to contract with the County for the construction and maintenance of a public road within the limits of the City; and

WHEREAS, pursuant to O.C.G.A. § 32-4-62(d), the County has the authority provided under O.C.G.A. § 32-4-112(b) to contract with the City and to expend funds for work on public roads within the City that are also within the County; and

WHEREAS, in accordance with the applicable state law requirements, the County conducted a competitive bid solicitation titled Invitation for Bid #382-21 Road Rehabilitation Project for Dawson County which resulted in an agreement between the County and Blount Construction Company, Inc., a Georgia corporation (the "Contractor"), which agreement scope includes improvements to be made to Howser Mill Road, portions of which are in the County's jurisdiction and portions of which are in the City's jurisdiction (the "Project"); and

WHEREAS, the City and the County are parties to a certain Settlement and Release Agreement, dated May 20, 2021, related to the SPLOST approved by the voters on March 16, 2021 (the "Settlement Agreement"); and

WHEREAS, pursuant to the Settlement Agreement, the County agreed to develop certain projects in accordance with the provisions set forth therein and the County agreed to contribute \$125,000.00 toward any City project or projects which reasonably benefit the citizens of both the City and the unincorporated County (see Settlement Agreement, Sec. II. C.); and

WHEREAS, the Parties agree that coordination of construction efforts for cross-jurisdictional road improvement projects, including the Project herein, provides cost savings and efficiencies that are in the best interest of the citizens of both the City and the County.

NOW THEREFORE, for and in consideration of the mutual promises, the public purposes, and the acknowledgment and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties mutually agree to the above recitals and as follows:

1. **Agreement.**

- a. The Parties agree that the County shall be the sole administrator of the Project and its agreement with the road construction contractor, Blount Construction Company, Inc., a Georgia corporation (the "Contractor").
- b. The County represents and confirms that the Contractor has delivered payment and performance bonds to the County as required by O.C.G.A. § 32-4-69 covering the full value of the contract, including the work to be performed on Howser Mill Road within the City's jurisdiction.
- c. The City agrees to contribute funding to afford the costs associated with the road improvements to be made along Howser Mill Road within the jurisdiction of the City.
- d. Attached hereto is a copy of the Notice of Award that the County provided to the Contractor, dated June 18, 2021 (attached as Exhibit A), which includes a summary description of the work to be performed and a breakdown of the costs associated with each task of the Project, including improvements to be made to those portions of Howser Mill Road within the City's jurisdiction denoted as "Task 1-A-1" and "Task 1-A-2."
- e. The total estimated cost associated with completing Task 1-A-1 is \$202,619.02 and the total estimated cost associated with completing Task 1-A-2 is \$54,099.54. The grand total of both tasks equals \$256,718.56.
- f. In full satisfaction of the County's obligation under Section II. C. of the Settlement Agreement, the County will contribute \$125,000.00 toward the costs associated with that portion of the Project within the jurisdiction of the City thereby reducing the City's total obligation in the Project to \$131,718.56.

- g. The City agrees to transfer the full amount of \$131,718.56 to the County within thirty (30) days following the execution hereof by both the City and the County.
 - h. The County will discuss any proposed change orders that operate to increase the cost of the Project for those portions of the work to be performed within the City's jurisdiction with the City in advance of approving such change orders with the Contractor. Upon the City's approval of any such proposed change order, the City agrees to timely pay all costs associated therewith in accordance with the payment requirements of the construction services agreement between the County and the Contractor. In the event there are any deductive change orders which will decrease the cost of the Project with respect to the City's portion of the Project, the County will discuss such in advance with the City before approving such change orders with the Contractor. Upon the City's approval of the deductive change orders and with the County entering such deductive change orders with the Contractor, the funds saved on the City's portion of the work shall be remitted to the City to the extent there are excess funds, taking into consideration the entire cost of the portion of the Project in the City's jurisdiction, including any change orders which increase the cost of the City's portion of the Project.
 - i. The City shall inspect, approve, and accept the final Project construction for those portions of Howser Mill Road within its jurisdiction.
 - j. The City acknowledges and agrees that the County shall at no time have any maintenance obligations regarding that portion of Howser Mill Road within the City's jurisdiction.
2. **Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of Georgia. If any action at law or in equity is brought to enforce or interpret the provisions of this Agreement, the rules, regulations, statutes and laws of the State of Georgia will control.
3. **Cooperation.** Each Party shall, at the request of the other, make, execute and deliver or obtain and deliver all instruments and documents and shall do or cause to be done all such other things which either Party may reasonably require to effectuate the provisions and intention of this Agreement.
4. **Authority to Execute.** Each of the individuals executing this Agreement on behalf of his or her respective Party agrees and represents that he or she is authorized to do so and further agrees and represents that this Agreement has been duly passed upon by the required governmental agency or board in accordance with all applicable laws and spread upon the minutes thereof.

5. **Force Majeure.** In case by reason of force majeure, any Party hereto shall be rendered unable, wholly or in part, to carry out its obligations under this Agreement, then if such Party shall give notice and full particulars of such force majeure in writing to the other Party within a reasonable time after occurrence of the event or cause relied on, the obligation of the Party giving such notice, so far as it is affected by such force majeure, shall be suspended during the continuance of the inability then claimed, but for no longer period. Such Party shall endeavor to remove or overcome such inability with all reasonable dispatch. The term "force majeure," as employed herein, shall mean (a) any cause beyond the Party's reasonable control; (b) any act(s) of God; (c) any change in applicable governmental rules or regulations rendering the performance of any portion of this Agreement legally impossible; (d) strikes, lockout(s) or other labor disputes or industrial disturbance(s); (e) any war, hostility, embargo, sabotage, civil disturbance, riot, insurrection, pandemic/epidemic, invasion or act(s) of a public enemy; (f) order(s) of any kind of the Government of the United States or the State of Georgia or any civil or military authority; and (g) natural disaster, catastrophe, epidemics, landslides, lightning, earthquakes, fires, hurricanes, storms, floods, washouts, droughts, or explosions, or breakage or accidents outside the Party's control which prevent performance under this Agreement.
6. **Entire Agreement.** This Agreement constitutes the entire agreement between the Parties and supersedes and replaces any and all other agreements, either oral or in writing, between the Parties with respect to the subject matter of this Agreement. No other agreement, statement or promise relating to the subject matter of this Agreement not contained in this Agreement shall be valid or binding. This Agreement may be modified or amended only by a written document signed by representatives of all Parties with appropriate authorization.
7. **Waiver.** No failure by either Party to enforce any right or power granted under this Agreement, or to insist upon strict compliance, and no custom or practice of either Party at variance with the terms and conditions of this Agreement shall constitute a general waiver of any future breach or default or affect a Party's right to demand exact and strict compliance with the terms and conditions of this Agreement. Further, no express waiver shall affect any term or condition other than the one specified in such waiver, and that one only for the time and manner specifically stated.
8. **Severability.** Should any provision of this Agreement or application thereof to any person or circumstance be held invalid or unenforceable, the remainder of this Agreement or the application of such provision to any person or circumstance, other than those to which it is held invalid or unenforceable, shall not be affected thereby, and each provision of this Agreement shall be valid and enforceable to the full extent permitted by law.
9. **Agreement Jointly Drafted by the Parties.** Each Party represents that it has reviewed and become familiar with this Agreement and has notified the other Party of any discrepancies,

conflicts or errors herein. The Parties agree that, if any ambiguity or question of intent or interpretation arises, this Agreement is to be construed as if the Parties had drafted it jointly, as opposed to being construed against a Party because it was responsible for drafting one or more provisions of the Agreement.

10. **Notices.** All notices, demands or requests required or permitted to be given pursuant to this Agreement shall be in writing and shall be deemed to have been properly given or served and shall be effective on being deposited or placed in the United States mail, postage prepaid and registered or certified with return receipt requested to the addresses appearing below, or when delivered by hand to the addresses indicated below:

If to the County:

Dawson County Board of Commissioners
Attn: County Manager
25 Justice Way, Suite 2313
Dawsonville, Georgia 30534

If to the City:

City of Dawsonville
Attn: City Manager
415 Highway 53 East, Suite 100
Dawsonville, Georgia 30534

IN WITNESS WHEREOF, the Parties hereto, acting by and through their duly authorized officials and officers pursuant to appropriate ordinances and resolutions hereinbefore duly and properly adopted by each, have caused this Agreement to be executed in duplicate counterparts and the official seals of each Party properly affixed, each delivering to the other one of said duplicate counterparts, the day and year first above written.

CITY OF DAWSONVILLE, GEORGIA

By: _____

Mayor

ATTEST:

By: _____

Beverly A. Banister, City Clerk

DAWSON COUNTY, GEORGIA

By: _____

Billy Thurmond, Chairman

ATTEST:

By: _____

Kristen Cloud, County Clerk

EXHIBIT A



DAWSON COUNTY FINANCE DEPARTMENT

NOTICE OF AWARD

June 18, 2021

Blount Construction Company, Inc.
Attn: David Faust
1730 Sands Place
Marietta, GA 30067

Project: #382-21 Road Rehabilitation Project for Dawson County

The Dawson County Board of Commissioners, at their June 17, 2021 meeting, considered the bid you submitted in response to its Invitation for Bid (IFB) for the project listed above. Your bid has been accepted not to exceed the amount of \$2,406,569.08. Through contract negotiations, the following depicts the pricing per task:

Line Item	Description	Estimated Quantity	Unit	Unit Cost	Total Estimated Cost
Task 1-A-1: Houser Mill Road - City: Intersection of SR 53 W (State Right-of-Way) to the County Road System (approximate location is Calvary Baptist Church). This area contains curb and gutter and a 5-foot sidewalk. Approximately 2,426 feet. Including Turn Lane to Mill Stone Dr.					
Phase 1-A-1	Traffic Control, Shoulders, Striping, Signage and Mobilization	1	LS	\$64,135.98	\$64,135.98
Phase 1-A-1-2	10" Cement Reclaimed Base (Includes temp raised lane markers) 22' wide (due to curb)	4526	SY	\$9.24	\$41,820.24
Phase 1-A-1-3	Portland Cement - 55lb/SY	124	TN	\$213.67	\$26,568.80
Phase 1-A-4	B-MOD Asphalt Binder 2" Depth, 21' wide	478	TN	\$89.45	\$42,757.10
Phase 1-A-5	9.5 mm 135 lbs/SY TP 1/H Mix SP Asphalt Topping 21' Wide	293	TN	\$93.30	\$27,336.90
					\$202,619.02

Vickie Neikirk
Chief Financial Officer

Accounting

Accounts Payable

Accounts Receivable

Budget

Grant Administration

Payroll

Purchasing

Dawson County
Government Center
25 Justice Way, Suite 2214
Dawsonville, GA 30534
Phone 706-344-3501
Fax 706-531-3504



Vickie Neikirk
Chief Financial Officer

Accounting

Accounts Payable

Accounts Receivable

Budget

Grant Administration

Payroll

Purchasing

Dawson County
Government Center
25 Justice Way, Suite 2214
Dawsonville, GA 30534
Phone 706-344-3501
Fax 706-531-3504

Line Item	Description	Estimated Quantity	Unit	Unit Cost	Total Estimated Cost
Task 1-A-2: Houser Mill Road - City: Begin at the County Road System (approximate location is the mailbox at 3103 Houser Mill) and continue 561 feet until you reach the Right-of-Way to SR 183 (Elliott Family Parkway). This area DOES NOT contains curb and gutter or sidewalks. Approximately 561 feet.					
Phase 1-A -2-1	Traffic Control, Shoulders, Striping, Signage and Mobilization	1	LS	\$14,198.27	\$14,198.27
Phase 1 - A -2 -2	10" Cement Reclaimed Base (Includes temp raised lane markers) 26' wide	1621	SY	\$4.05	\$6,565.05
Phase 1 - A -2 -3	Portland Cement - 55lb/SY	45	TN	\$213.67	\$9,615.15
Phase 1 - A -2 -4	B-MOD Asphalt Binder 2" Depth, 24' Wide	165	TN	\$87.10	\$14,371.50
Phase 1 - A -2 -5	9.5 mm 135 lbs/SY TP 1/H Mix SP Asphalt Topping 24' Wide	101	TN	\$92.57	\$9,349.57
					\$54,099.54

Line Item	Description	Estimated Quantity	Unit	Unit Cost	Total Estimated Cost
Task 1-B: Houser Mill Road - County: Beginning at the City Street System to approximately the mailbox at 3103 Houser Mill. This area DOES NOT contain curb and gutter or sidewalks. However, the County will NOT remove materials in this area and the elevation of the road will be increased (per FDR/Portland cement mixture). Approximately 15,951 feet.					
Phase 1 - B - 1	Traffic Control, Shoulders, Striping, Signage and Mobilization	1	LS	\$403,397.93	\$403,397.93
Phase 1-B - 2	10" Cement Reclaimed Base (Includes temp raised lane markers) 26' wide	46081	SY	\$4.05	\$186,628.01
Phase 1 - B- 3	Portland Cement - 55lb/SY	1267	TN	\$213.67	\$270,719.81
Phase 1-B - 4	B-MOD Asphalt Binder 2" Depth, 24" wide	4679	TN	\$87.10	\$407,540.91
Phase 1-B - 5	1.5" 9.5MM 135lbs Type 1/H- Mix SP Asphalt Topping, 24" wide	2871	TN	\$92.57	\$265,768.41
					\$1,534,055.24



Vickie Neikirk
Chief Financial Officer

Accounting

Accounts Payable

Accounts Receivable

Budget

Grant Administration

Payroll

Purchasing

Dawson County
Government Center
25 Justice Way, Suite 2214
Dawsonville, GA 30534
Phone 706-344-3501
Fax 706-531-3504

Line Item	Description	Estimated Quantity	Unit	Unit Cost	Total Estimated Cost
Task 2: G. W. Taffer Road: Intersection of Lumpkin Campground Road to Intersection of Dawson Forest Road. Approximately 2,500 feet					
Phase 2 - 1	Traffic Control, Shoulders, Striping, Signage and Mobilization	1	LS	\$105,522.90	\$105,522.90
Phase 2 - 2	10" Cement Reclaimed Base (Includes temp raised lane markers) 26' wide	7500	SY	\$7.21	\$54,075.00
Phase 2 - 3	Portland Cement - 55lb/SY	210	TN	\$213.67	\$44,870.70
Phase 2 - 4	B-MOD Asphalt Binder 2" Depth, 24" wide	800	TN	\$88.40	\$70,720.00
Phase 2 - 5	1.5" 9.5MM 135lbs Type 1/H-Mix SP Asphalt Topping, 24" wide	500	TN	\$94.34	\$47,170.00
					\$322,358.60

Line Item	Description	Estimated Quantity	Unit	Unit Cost	Total Estimated Cost
Task 3: Wesley Chapel Road: Intersection of SR52 to Lumpkin County Line. Approximately 1,600 feet					
Phase 3 - 1	Traffic Control, Shoulders, Striping, Signage and Mobilization	1	LS	\$78,124.23	\$78,124.23
Phase 3 - 2	10" Cement Reclaimed Base (Includes temp raised lane markers) 26' wide	4650	SY	\$8.14	\$37,851.00
Phase 3 - 3	Portland Cement - 55lb/SY	130	TN	\$213.67	\$27,777.10
Phase 3 - 4	B-MOD Asphalt Binder 2" Depth, 24" wide	500	TN	\$94.81	\$47,405.00
Phase 3 - 5	1.5" 9.5MM 135lbs Type 1/H-Mix SP Asphalt Topping, 24" wide	300	TN	\$105.43	\$31,629.00
					\$222,786.33

TOTAL ESTIMATED COSTS FOR ALL WORK:		\$2,335,918.73
START DATE:		Designs-July/Mix-August
DAYS TO COMPLETE PROJECT:		November, 2021
WARRANTY:		5 years per the IFB document



Vickie Neikirk
Chief Financial Officer

Accounting

Accounts Payable

Accounts Receivable

Budget

Grant Administration

Payroll

Purchasing

Dawson County
Government Center
25 Justice Way, Suite 2214
Dawsonville, GA 30534
Phone 706-344-3501
Fax 706-531-3504

The IFB requires you to execute the contract and bonds no later than fifteen (15) calendar days. If you do not execute the contract in full within the allotted timeframe, the County may consider all your rights arising out of the County's acceptance of your submission to be abandoned.

You must return the complete, originally signed contract in **blue ink** to the contact's name and address listed below. The County Manager will also sign the contract in **blue ink** and a scanned copy of the originally signed version will be returned to you via email.

You may also contact Denise Farr at dfarr@dawsoncounty.org or Bryan Young at byoung@dawsoncounty.org to begin pre-construction scheduling prior to the executed contract.

Should you have any questions regarding this action, please feel free to contact me at mhawk@dawsoncounty.org

Sincerely,

Melissa Hawk
Dawson County – Purchasing
Purchasing Manager
25 Justice Way, Suite 2223
Dawsonville, GA 30534



**DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7b**

SUBJECT: APPROVE TO RATIFY LETTER OF SUPPORT TO DAWSONVILLE HISTORY MUSEUM FOR GRANT FUNDING

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO REQUEST APPROVAL TO RATIFY LETTER OF SUPPORT SUBMITTED TO THE DAWSONVILLE HISTORY MUSEUM IN SUPPORT OF THEIR APPLICATION TO OBTAIN GRANT FUNDING FROM THE AMERICAN RESCUE PLAN

ORIGINAL DEADLINE FOR APPLICATION: AUGUST 31, 2021

HISTORY/ FACTS / ISSUES:

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Mike Eason, Mayor

415 Highway 53 E. Suite 100
Dawsonville, Georgia 30534



(706) 265-3256
Fax (706) 265-4214
www.dawsonville-ga.gov

August 30, 2021

**Cindy Elliott, Executive Director
Dawsonville History Museum
DBA Georgia Racing Hall of Fame
415 Hwy 53 E, Suite 110
Dawsonville, GA 30534**

Dear Ms. Elliott:

With great anticipation I offer this letter of support for your organization's COVID-19 Negative Economic Impact Relief Grant application to the State of Georgia. This letter of support will also serve as the city's interest in, support of, and willingness to participate as a collaborator for this very important and timely project.

Our community suffered greatly due to the COVID-19 Pandemic. A great portion of our local economy depends on the retail and service industries. Tourism-related jobs were hit especially hard. Restaurants, lodging facilities, retail operations, and museums, as well as those they employ, suffered immensely during the pandemic. Many of these businesses, including the Dawsonville History Museum, were closed at various times due to public health concerns during the pandemic. Many still have not reopened. Now with the Delta variant of COVID, the challenges have increased. We have also been experiencing exponential growth in residential housing providing desperately needed housing opportunities. COVID also hit the construction industry hard at every level; so, any improvements we are able to facilitate in our community, would greatly benefit those efforts.

This project would provide relief to many of these challenges. Jobs would be created for construction and future operations. The tourism industry, so important to our community, would receive a significant boost with an upgraded museum. Our community has insufficient meeting facilities, and this need would be addressed by the project. Locally this project would greatly benefit our ailing downtown. This project is a win – win, shovel ready opportunity.

The funding of this project would improve our economy and the quality of life for those we serve. We enthusiastically support this project and are thankful to have this opportunity to collaborate and comment.

Sincerely,


Mike Eason, Mayor



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7c

SUBJECT: APPROVE TO RATIFY LETTER OF SUPPORT TO CHAMBER OF COMMERCE
FOR GRANT FUNDING

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

**TO REQUEST TO RATIFY APPROVAL OF LETTER OF SUPPORT FOR GRANT FUNDING SUBMITTED
TO THE DAWSON COUNTY CHAMBER OF COMMERCE TO IMPROVE BROADBAND SERVICE.**

**GRANT REQUEST IS BEING MADE BY ELLIJAY TELEPHONE COMPANY AND THE DEVELOPMENT
AUTHORITY OF DAWSON COUNTY.**

ORIGINAL DEADLINE FOR APPLICATION: AUGUST 31, 2021.

HISTORY/ FACTS / ISSUES:

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Mike Eason, Mayor

415 Highway 53 E. Suite 100
Dawsonville, Georgia 30534



(706) 265-3256
Fax (706) 265-4214
www.dawsonville-ga.gov

August 18, 2021

**Mandy Power, President and CEO
Dawson County Chamber of Commerce
44 Commerce Drive
Dawsonville, Georgia 30534**

Dear Ms. Power:

On behalf of the City of Dawsonville, I submit this letter of support for a grant funding request being made by Ellijay Telephone Company in partnership with the Development Authority of Dawson County to improve broadband service in an underserved area of Dawsonville.

Ellijay Telephone company proposes to extend last-mile fiber service in this rural portion of our community, roughly aligned with Amicalola Electric Membership Corporation service delivery area. Portions of the city are included in this service area, and some are lacking adequate broadband capability. This could improve access for a challenging area of Dawsonville and Dawson County with the potential to bring high-speed internet service at a reasonable price. The need has never been greater as many school children and business-people must now work from home because of the pandemic. A project of this scope would be welcomed and very much appreciated.

We appreciate the beneficial partnership we have with the Dawson County Chamber of Commerce and the Development Authority of Dawson County as both are an asset to this community.

This effort is greatly appreciated. Should you need additional information, please don't hesitate to reach out to me at the number shown on this letterhead or via my email at bob.bolz@dawsonville-ga.gov

Sincerely,

Bob Bolz

**Bob Bolz
City Manager**



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7d

SUBJECT: APPROVE 2022 SOLID WASTE COLLECTION CONTRACT WITH RED OAK
SANITATION

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

**TO REQUEST APPROVAL OF THE CONTRACT WITH RED OAK SANITATION TO PROVIDE SOLID
WASTE COLLECTION SERVICE TO THE CITY FOR 2022**

HISTORY/ FACTS / ISSUES:

- **SERVICE TERMS AND CONDITIONS ARE THE SAME AS 2021 EXCEPT THE CONTRACTOR
RATE, WHICH WAS APPROVED AT \$13.40 PER CAN, PER MONTH AT THE 08/02/2021 CITY
COUNCIL MEETING**
 - **CONTRACT APPROVED BY LEGAL**
-

OPTIONS:

APPROVE, AMEND, DENY

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Beverly Banister, City Clerk

CONTRACT FOR SOLID WASTE COLLECTION SERVICE

THIS CONTRACT FOR SOLID WASTE COLLECTION SERVICE (this "Agreement") made and entered into effective on the 1st day of January, 2022, by and between the City of Dawsonville, a political subdivision of the State of Georgia, by and through its City Council, hereinafter referred to as "City," and Red Oak Sanitation Inc., a Georgia Corporation, acting by and through its duly authorized officers hereinafter referred to as "Contractor."

WHEREAS, it is necessary for City to promote, preserve and protect the public health of its citizens; and

WHEREAS, the removal of garbage, rubbish and other waste material generated within the City is a valid exercise of City's police power, and

WHEREAS, the granting of an exclusive Contract to a private corporation for the collection and disposal of solid waste is a valid function of City; and

WHEREAS, City and Contractor desire to enter into an agreement, under the terms of which, Contractor shall have an exclusive Contract for a specified period of time for the collection and disposal of all Residential Solid Waste generated within the City, and

WHEREAS, City and Contractor have agreed to the conditions, terms, rates, provisions and considerations under which Contractor shall perform such solid waste collection and disposal services as herein set out, and for the compensation as hereinafter provided; and

WHEREAS, it is the intent of the City that the owner or occupant of every Residential Premises and Commercial Hand-load Customer in the incorporated area of the City shall receive solid waste collection and disposal services provided by Contractor, and

WHEREAS, City agrees to bill and collect the fees from the Residents and Commercial Hand-load Customers for Contractor's solid waste collection services to the City, and the City agrees to pay for such services.

THEREFORE, City and Contractor agree as follows:

1. **DEFINITIONS**

For purposes of this Agreement, the following terms shall be defined as follows:

- 1.1 Brown Goods: Those items of furniture, such as sofas, chairs, tables, carpets and other large items, which cannot reasonably be placed in a residential garbage can or 95-gallon cart.
- 1.2 Cart: A rollout receptacle for Residential Solid Waste with a capacity of not less than 95 gallons, constructed of plastic, metal or fiberglass, having handles of adequate strength for lifting, and having a tight fitting lid capable of preventing entrance into the container by vectors.
- 1.3 C & D Materials: Waste materials generated by the construction, remodeling, repair or demolition of residential, commercial or other structures.
- 1.4 Commercial Premises: All non-Residential Premises, public or private, requiring solid waste collection within the incorporated area of the City, including commercial, industrial, institutional, and governmental premises.

- 1.5 Commercial Hand-load Customer: All Commercial Premises utilizing a Cart for the placement of their solid waste for collection by the Contractor.
- 1.6 Commercial Solid Waste: All Garbage, Rubbish and other acceptable waste generated by a Commercial Premises and all C & D Materials, excluding Hazardous Waste.
- 1.7 City: City of Dawsonville, Georgia.
- 1.8 Curbside: The location adjacent to the traveled portion of a publicly owned roadway designated by the Contractor for the placement of Carts and other solid waste for collection.
- 1.9 Agreement: This contract agreement, including exhibits and any amendments thereto, agreed to by the City and the Contractor during the term of the Agreement.
- 1.10 Contractor: Red Oak Sanitation, Inc.
- 1.11 Garbage: Solid waste consisting of putrescible animal and vegetable waste materials resulting from the handling, preparation, cooking and consumption of food, including waste materials from markets, storage facilities, handling and sale of produce and other farm products.
- 1.12 Hazardous Waste: Any solid waste identified or listed as a hazardous waste by any agency of the State of Georgia or the administrator of the U.S. Environmental Protection Agency pursuant to the federal Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act, 72 U.S.C. 6901 et seq., as amended, including future amendments thereto.
- 1.13 Residential Premises: A dwelling within the incorporated area of the City occupied by a person or group of persons, including single family homes, duplexes, triplexes, quadraplexes, and mobile homes whether such mobile homes are registered as vehicles or assessed as real property.
- 1.14 Residential Solid Waste: All Garbage and Rubbish generated by a Residential Premises, excluding automobile parts, tires, C & D Materials, Yard Waste, White Goods, Hazardous Waste, or other unacceptable materials.
- 1.15 Rubbish: Non-putrescible solid waste consisting of paper, rags, cardboard, cartons, , , plastics, glass, crockery, metal cans or other such residential waste.
- 1.16 White Goods: Refrigerators, ranges, washers, water heaters, and other similar domestic appliances.
- 1.17 Yard Debris: Leaves, brush, grass clippings; shrubs, tree prunings, and other vegetative materials from the maintenance of yards, lawns and landscaping at Residential Premises.

2. **SCOPE OF WORK**

The work under this Contract shall consist of the work and services to be performed in the collection and disposal of Residential Solid Waste generated in the City, including all the supervision, materials, equipment, labor and all other items necessary to complete said work and services in accordance with the terms of this Agreement.

3. **COLLECTION**

3.1 Service Provided.

- (a) Contractor shall collect Garbage and Rubbish from each Residential Premises and Commercial Hand-load Customer one (1) time per week at Curbside. Once per week curbside service shall consist of the one ninety-five (95) gallon cart supplied

by the City, plus extra trash. Extra trash cannot consistently exceed 50 gallons per week, or an additional cart will be required for \$10/month.

- (b) The Contractor shall collect up to four (4) bags or bundles of Yard Debris placed Curbside on the first Monday of each month from the Residential Premises. All yard waste must be cut and bundled in sections no greater than three (3) feet in length. Bundles may be no larger than twelve (12) inches in diameter. Bags, cans, or bundles cannot exceed twenty (20) pounds in weight. Large branches & limbs cannot exceed 3 inches in diameter or 3 feet in length.
- (c) Contractor will not take any construction debris, rock, dirt, sod, mulch, railroad ties, concrete, paint, oil, logs, or trees. Contractor does not offer a tree removal service.
- (d) The day of collection shall be Monday unless otherwise mutually agreed by Contractor and City.
- (e) The occupant of the Residential Premises and Commercial Hand-load Customer shall bag garbage and rubbish, and place only Garbage and Rubbish in the proper container.
- (f) The occupant of the Residential Premises and Commercial Hand-load Customer shall place the container(s) at Curbside by 6:00 AM on the designated collection day. The occupant of the Residential Premises shall place Yard Debris in paper bags designed for Yard Debris at Curbside by 6:00 AM on the designated collection day.
- (g) Contractor shall not be responsible for collection of Garbage and Rubbish not placed in the proper container.
- (h) Contractor shall not be responsible for any container, or Yard Debris, not in the proper location at time of service, which is Curbside.
- (i) Occupants of Residential Premises and Commercial Hand-load Customer may request more special services at a price to be agreed upon by the occupant and Contractor and paid monthly by the occupant directly to contractor via ACH.

3.2 Elderly and Disabled. Contractor shall provide side-door pick-up to elderly or disabled residents as designated by the City who are physically unable to place container at Curbside on pick-up day. In no case will the quantity of persons receiving backyard pick-up exceed two percent (2%) of the total Residential Premises. Contractor shall provide side-door Residential Solid Waste collection service at no additional charge for those residents not physically able to take Carts to Curbside, provided however, that such exemptions will be granted only if there is no other occupant of the Residential Premises physically capable of placing the Cart at Curbside and the resident provides an affidavit from a physician certifying the physical disability. In no event will side-door or backdoor service be provided at a distance of more than 150 feet from the public roadway. In the event where side-door or backdoor service is provided pursuant to this Section, the occupant shall use the Cart for storage of Residential Solid Waste but must place the Residential Solid Waste in bags, designed to accommodate storage of waste, each bag not to exceed 30 pounds in weight.

3.3 Location of Containers for Collection. The Container and bagged Yard Debris shall be placed at Curbside for collection. Curbside refers to that portion of right-of-way adjacent to paved or traveled City roadways. Containers shall be placed as close to the roadway as practicable without interfering with or endangering the movement of vehicles or pedestrians. When construction work is being performed in the right-of-way, containers,

bags and bundles shall be placed as close as practicable to an access point for the collection vehicle. Contractor may decline to collect any container not so placed or any residential or commercial refuse not in a bag.

4. **ROUTES AND HOURS OF COLLECTION OPERATION**

4.1 Hours of Operation. Collection of Residential Solid Waste shall not start before 6:00 AM nor continue after 7:00 PM on the same day.

4.2 Routes of Collection. Collection routes shall be established by the Contractor. Contractor shall submit a map designating the collection routes to the City for its approval, which approval shall not be unreasonably withheld. The Contractor may from time-to-time propose to City for approval changes in routes or day of collection, which approval shall not be unreasonably withheld. Upon City approval of the proposed changes, Contractor shall promptly give written or published notice to the affected Residential Units.

4.3 Holidays. The following shall be holidays for the purpose of this Contract:

New Years' Day	July 4 th	Thanksgiving Day
Memorial Day	Labor Day	Christmas Day

Contractor may decide to observe any or all of the above mentioned Holidays by suspension of collection service on the holiday, but such decision does not relieve the Contractor of his obligation to provide collection service at least once per week (Monday - Friday) within the Holiday Week. The Contractor will not be allowed Sunday collection during a Holiday Week.

4.4 Complaints. All complaints shall be made directly to the Contractor and shall be given prompt and courteous attention. In the case of alleged missed scheduled collections, the Contractor shall investigate and, if such allegations are verified, shall arrange for the collection of the refuse not collected within 24 hours after the complaint is received.

4.5 Containers. The Contractor agrees to be back charged for trash containers that require replacement due to the negligence and/or abuse of Contractor's personnel during refuse collection.

4.6 Collection Equipment and Personnel. The Contractor shall provide an adequate number of vehicles for regular collection services. All vehicles and other equipment shall be kept in good repair, appearance, and in a sanitary condition at all times. Each vehicle shall have clearly visible on each side the identity and telephone number of the Contractor. All Residential Solid Waste hauled by the Contractor shall be so contained, tied, covered, or enclosed such that leaking, spilling, or blowing are prevented.

4.7 Office. The Contractor shall maintain an office or such other facilities through which it can be contacted. It shall be equipped with sufficient local service telephones and shall have a responsible person in charge from 8:00 a.m. to 5:00 p.m. daily on regular collection days.

4.8 Access. The Contractor shall be required to provide collection services to all Residential Premises located on roadways accessible to standard waste collection vehicles. The City shall maintain all publicly-owned roads and bridges in a condition that affords access by Contractor's standard waste collection vehicles. The City shall require occupants of Residential Premises to place Carts and bagged Yard Debris at curbside for collection. The City shall require occupants of Residential Premises not accessible to standard waste collection vehicles to place Carts and bagged Yard Debris at an accessible location on a roadway agreed upon by the occupant and the Contractor. If the City or Contractor determines that, for whatever reason, the occupants of Residential Premise cannot place

the Cart and bagged Yard Debris at curbside adjacent to a publicly owned roadway, then the Contractor will provide the collection service at a location agreed upon by Contractor and the occupant, except as provided in Section 3.2 of this Contract.

5. DISPOSAL

- 5.1 Disposal. All Garbage, Rubbish and Yard Debris collected for disposal by the Contractor shall be disposed of in a fully permitted, Sub-title D Municipal Solid Waste Landfill with tipping fees paid by the Contractor. Should tipping fees at the landfill rise during the contract period, an adjustment to the monthly fee shall be made based on 195 pounds per residential unit per month. An example calculation is shown:

45 lbs. per house/week X 52 weeks/year / 2000 lbs. X New Tip Fee /12

45 lbs. per house/week X 52 weeks/year / 2000 lbs. X Existing Tip Fee / 12 months

The difference between the two figures is the monthly increase per Residential Unit.

Proof of the increase of landfill fees must be provided by the Contractor to the City prior to any disposal increase and only the difference in the amount old and new landfill rates can be increased.

6. COMPENSATION

- 6.1 Rates of Compensation for One (1) Year Rate Period. Contractor shall be paid by the City for solid waste collection, Yard Debris removal, and disposal services provided hereunder at the rate of **\$13.40** per month per address (Residential or Commercial Hand-load) There shall be no charge for services provided to City Hall.
- 6.2 Renewal; Rates of Compensation for Subsequent One (1) Year Rate Periods. Upon the mutual agreement of the City and Contractor, the parties may renew this Agreement for additional terms. Prior to the end of the initial one (1) year term of this Agreement, and at each one (1) year interval thereafter, the City and the Contractor may enter into negotiations to establish, and agree upon, rates of compensation to be paid to Contractor during the next ensuing one (1) year term. The rates shall be based on Contracts' capital, operating, disposal, and management costs projected to be incurred during the next one (1) year term, and a fair and reasonable profit margin thereon. In the event that the City and Contractor are unable to agree on rates to be paid to Contractor during the next one (1) year term by not later than 90 days prior to the end of the then current year term, this Agreement shall terminate pursuant to Section 11 hereof.
- 6.3 Rate Adjustments Due to Significant Changes. The rates set forth in Section 6.1 shall be fixed for the initial one (1) year term of this Agreement, and shall only be adjusted to compensate Contractor for:
- (a) Any change in Governmental laws, ordinances, regulations, assessments, fees or taxes that require Contractor to incur additional costs in the performance of services pursuant to this Agreement (Changes in Law), including changes in disposal fees due to such Changes in Law.
 - (b) Due to the volatility of the oil market. Contractor reserves the right to initiate a monthly fuel/environmental fee to offset oil market changes if diesel reaches or exceeds \$3.50 per gallon. The formula for calculating such fee is \$.10 per customer per month for every \$.25 over \$3.50 per gallon. The fee is only calculated and applied in \$.25 increments and billed in arrears. This charge helps contractor keep up with the changing costs of fuel and provides the

stability needed to continue to maintain the high level of service our clients expect and deserve. Fuel/environmental charges are common in the transportation industry and are charged in the waste industry, trucking and shipping industries, and the national airline carriers. This fuel/environmental charge is not a tax or surcharge imposed by or remitted to any governmental or regulatory agency; it is the contractors charge.

- (1) For example: If fuel raises to \$3.74 per gallon, there is no fee. However, if fuel raises between \$3.75 per gallon and \$3.99 per gallon, the monthly fee will be \$60.00 based upon 600 customers.
- (2) As monthly services are billed in advance, fuel fee is calculated at the end of the month and applied to the next month's invoice.

In the event that any of the above events occur, Contractor shall determine the amount of rate adjustment required to compensate Contractor for the additional, fully justifiable costs and shall petition the City for approval of the rate adjustment, which approval shall not be unreasonably withheld. Contractor agrees to continue solid waste collection and disposal services during any dispute, with the City, if any, until any dispute is resolved, and the City and Contractor agree to adjusted rates of compensation.

- 6.4 City to Act as Collector. The City under the base bid shall submit statements and collect from all Residential Units and Commercial Hand-load Premises for services provided by the Contractor pursuant to this Agreement, except for those extra services outlined in Section 3.1 (i).
- 6.5 Delinquent and Closed Accounts. Upon written notice sent by the City, the Contractor shall discontinue refuse collection service at any Residential or Commercial Premises. Upon further written notification by the City, the Contractor shall resume refuse collection on the next regularly scheduled collection day.
- 6.6 Contractor Billings to City. The Contractor shall bill the City on, or before, the first of each month which collection service will be provided, and the City shall issue payment within fifteen (15) days of receipt of said bill.. Such billing and payment shall be based on the total number of Residential and Commercial Hand-load Premises in the incorporated areas of the City and the price rates set forth in Section 6.1. The Contractor shall be entitled to payment for services rendered irrespective of whether or not the City collects from the customer for such service.

The same service and rates shall be extended to any areas which may be annexed by the City during the term of the contract, or any new developments within the incorporated limits of the City. City will inform contractor of each and every new home that is added to the route no less than thirty (30) days prior to the first service day.

7. **NON-DISCRIMINATION**

In the performance of the work and services to be performed under the terms hereof, the Contractor covenants and agrees not to discriminate against any person because of race, sex, creed, color, religion or national origin.

8. **INDEMNITY**

The Contractor will indemnify, hold harmless, and defend the City, its officers, agents, servants and employees from and against any and all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, and reasonable attorney's fees incidental to

any work done in the performance of this Contract arising out of a willful or negligent act or omission of the Contractor its officers, agents, servants and employees.

9. **FORCE MAJEURE**

Except for the obligation to pay for services rendered, neither party hereto shall be liable for failure to perform hereunder due to contingencies beyond its control, including, but not limited to riots, war, fire, acts of God (including without limitation flood, hurricane, tornado or storm), compliance with any law, regulation or order, whether valid or invalid, of the United States of America or any other governmental body or instrumentality thereof, whether now existing or hereafter created (collectively referred to as "Force Majeure Event"). In addition, the performance required under this Contract does not include the collection or disposal of any increased volume of solid wastes resulting from a Force Majeure Event. In the event of such Force Majeure Event, the Contractor will vary routes and schedule as may be deemed necessary. In addition, the City and Contractor shall negotiate the amounts to be paid Contractor for services to be performed as a result of increased volumes resulting from a Force Majeure Event or any other event over which Contractor has no control.

10. **LICENSES AND TAXES**

The Contractor shall obtain all licenses and permits and promptly pay all taxes required by the City and State.

11. **TERM**

The term of this Agreement shall begin on 1st day of January, 2022 and continue for a period of one (1) year. Pursuant to Section 6.2 hereof, the Contractor or the City shall have the right to terminate this Agreement at the end of the one (1) year term or at the end of any renewal one (1) year term.

12. **REPORTS**

Contractor shall provide various reports to the City as may be required from time to time by the City.

13. **INSURANCE**

The Contractor shall at all times during the Agreement maintain in full force and effect Employer's Liability, Workmen's Compensation, Public Liability, and Property Damage Insurance, including contractual liability coverage with a combined limit of no less than \$1,000,000. All insurance shall be by insurers and for policy limits acceptable to the City and before commencement of work hereunder the Contractor agrees to furnish the City certificates of insurance or other evidence satisfactory to the City to effect that such insurance has been procured and is in force. The certificates shall contain the following express obligation:

"This is to certify that the policies of insurance described herein have been issued to the insured for whom this certificate is executed and are in force at this time. In the event of cancellation or material change in a policy affecting the certificate holder, thirty (30) days prior written notice will be given the certificate holder."

14. **COMPLIANCE WITH LAW**

The Contractor shall conduct operations under this Contract in compliance with all applicable laws, including without limitation, ordinances, laws and statutes of the City, state

and federal governments. In the event that the collection or disposal of any solid waste hereunder shall become restricted or prohibited by any applicable law, ordinance, rule or regulation, such type of waste shall be eliminated from the requirements and provisions of this Contract.

15. **ASSIGNMENT**

Contractor's rights accruing under this Contract may be assigned in whole or in part by the Contractor without the prior written approval or consent of the City. As a condition of such assignment, the assignee shall agree to assume the obligations of Contractor hereunder.

16. **EXCLUSIVE CONTRACT**

The Contractor shall have the sole and exclusive contract to provide solid waste collection and disposal service in the incorporated area of the City of Dawsonville. The City hereby grants and the Contractor hereby accepts the sole and exclusive contract, license and privilege to provide collection and disposal service to all Residential and Commercial Hand-load Premises in the incorporated area of the City of Dawsonville for the initial one (1) year term of this Agreement and all renewal terms thereto. The City further agrees that so long as Contractor is not in default hereunder, it will not enter into any agreement with any other entity for performance of solid waste collection and disposal services during the term hereof or any renewal terms.

17. **OWNERSHIP**

Title to the Residential Solid Waste and Yard Debris to be collected under this Contractor shall pass to the Contractor once it is placed in the vehicle under control of the Contractor.

18. **TERMINATION AND ATTORNEY FEES**

18.1 In the event of an alleged material breach of this Contract, the City shall provide written notice of such breach to the Contractor. If within 20 days from receipt of such notice, the Contractor has either failed to correct the condition or reach an agreement with the City on a mutually satisfactory solution, then the City may, within 10 days, require the Contractor to appear before the City Council, at either a regular or specially called meeting, to show cause why the Contract should not be terminated. After such meeting the Council may elect to:

- (i) provide written notice to the Contractor that the Contract will be terminated;
- (ii) extend the time to allow Contractor to cure the breach; or
- (iii) impose sanctions or other remedies without terminating the Contract.

18.2 Costs. In the event that either party is required to take any legal action to enforce the terms and conditions of this Agreement because of the breach of or failure to perform any term or condition by the other party, the breaching party agrees to pay all reasonable costs expended by the other party, including reasonable attorney fees.

19. **MISCELLANEOUS PROVISIONS**

19.1 Choice of Law. This Agreement shall be construed in accordance with and governed for all purposes by the laws of the State of Georgia, excluding the laws applicable to conflicts or choice of law.

19.2 E-verify. Contactor shall execute the E-Verify affidavit attached hereto as Exhibit A.

- 19.3 Entire Agreement. This instrument and the attached exhibit contain the entire agreement between the parties relating to the rights herein granted and the obligations herein assumed. Any oral representation or modifications concerning this instrument shall be of no force or effect and this Agreement may not be amended except by a subsequent modification in writing, signed by the parties hereto or by an ordinance adopted by City modifying the rates to be charged hereunder in accordance with the provisions of Section 6 hereof.
- 19.4 Severability. If any part of this Agreement for any reason is declared invalid, such decision shall not affect the validity of any remaining portion, which remaining portion shall remain in force and effect as if this Contract had been executed with the invalid portion thereof eliminated. It is hereby declared the intention of the parties that they would have executed the remaining portion of this Agreement without including any such part, parts or portions which may, for any reason, be hereinafter declared invalid.
- 19.5 Captions. The titles or headings preceding any section or paragraph are for reference and convenience only and shall be in no way construed to be a material part of this Agreement.
- 19.6 City's Authority. The parties signing this Contract on behalf of the City have been authorized to do so by specific action of the Mayor and City Council of the City of Dawsonville adopted in open meeting and of record in its official minutes.
- 19.7 Notices. All notices under the terms of this Agreement shall be hand delivered, delivered by Certified Mail or delivered by nationally recognized overnight delivery service to the address set forth hereinbelow or at such other future address as may be provided by one to the other.

EXECUTED this ____ day of _____, 2021.

City of Dawsonville, GA
 415 Hwy 53 E, Suite 100
 Dawsonville, GA 30534

Red Oak Sanitation
 2 Ruby Street
 Gainesville, GA 30503

 By: Mike Eason, Mayor

 By: Marlon Luce, President

 Witness

 Witness

EXHIBIT "A"

Affidavit Pursuant to Georgia Immigration Laws

Note: As a prerequisite to certain interactions with government entities, Georgia Law requires an affidavit regarding the subjects indicated herein.

- 1. I am over the age of 18, of sound mind, and am competent to make this Affidavit.
- 2. Initial all that apply (you may initial more than one):

_____ I execute this Affidavit as an applicant for a Public Benefit. Public Benefits include Retirement Benefits, Health Benefits, Disability Benefits, Business Loans, Business Licenses, Professional Licenses, Certificates authorizing the transaction of regulated businesses, other benefits as referenced and defined in O.C.G.A. Section 50-36-1, and as defined by the Attorney General of the State of Georgia.

_____ I execute this Affidavit as a contractor or subcontractor on a project of the City of Dawsonville, Georgia.

3. I submit this affidavit on behalf of _____ (self or business entity).

4. With respect to my personal presence in the United States, I state as follows:

a. _____ I am a United States citizen. **OR**

b. _____ I am a legal permanent resident 18 years of age or older or I am an otherwise qualified alien or non-immigrant under the Federal Immigration and Nationality Act lawfully present in the United States. I have provided my Alien Registration Number or, in the event I do not have an Alien Registration Number, I have provided another identifying number below.*

5. *(For Contractors, and Subcontractors Only)* With respect to efforts to verify the lawful presence of persons employed or engaged by me or the entity on behalf of which I sign this Affidavit, I affirm (a) that I or the entity on behalf of which I submit this affidavit has registered with, is authorized to use, and uses the system known as "E-Verify" to determine immigration status of all employees, contractors or subcontractors, as the case may be; (b) that the pertinent **E-Verify user number and date of authorization** are _____ and _____; (c) that E-Verify will be used to verify the immigration status of all employees and contractors/subcontractors in the future, indefinitely; (d) that I will only enter into subcontracts with individuals or entities who also use E-Verify; and (f) that I will notify the City of Dawsonville, Georgia immediately if there should be any change in the above stated E-Verify usage.

6. In making the above representations under oath, I understand that the City of Dawsonville, Georgia and its employees are relying upon this affidavit, and I hereby authorize them to do so. I am aware that any person who knowingly and willfully makes a false, fictitious, or fraudulent statement or representation in an affidavit shall be guilty of a violation of Code Section 16-10-20 of the Official Code of Georgia.

Signature of Applicant:

SUBSCRIBED AND SWORN
BEFORE ME ON THIS THE

_____ DAY OF _____, 20____.

Print: _____

* _____

Alien Reg. No. or Other Identifying No. for Non-Citizens

Notary Public
My Commission Expires:

*Note: O.C.G.A. § 50-36- 1(f)(1)(B)(ii) requires that aliens under the federal Immigration and Nationality Act, as amended, provide their alien registration number. Because legal permanent residents are included in the federal definition of "alien", legal permanent residents must also provide their alien registration number. **Qualified aliens that do not have an alien registration number may supply another identifying number.**

OFFICE USE ONLY: Type of Secure and Verifiable Document: _____



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7e

SUBJECT: APPROVE ANNUAL CITY HALL CLOSURE FOR MOUNTAIN MOONSHINE
FESTIVAL

CITY COUNCIL MEETING DATE(S): 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO REQUEST ANNUAL CLOSING OF CITY HALL ON THE FRIDAY OF THE FESTIVAL FOR THE USE OF CITY HALL PROPERTY TO ACCOMMODATE THE ANNUAL MOUNTAIN MOONSHINE FESTIVAL

EVENT IS ANNUALLY HELD THE FOURTH WEEKEND IN OCTOBER

HISTORY/ FACTS / ISSUES:

- **EMPLOYEES WHO WORK IN CITY HALL CAN OPT TO RECEIVE PTO, TAKE THE DAY OFF WITHOUT PAY OR COME INTO CITY HALL TO WORK**
- **THREE-DAY VENDORS AND CAR SHOW START ON FRIDAY AT CITY HALL/MAIN STREET PARK; NO PARKING AVAILABLE FOR RESIDENTS OR STAFF**
- **CITY HALL CLOSED LAST FIVE YEARS FOR THIS EVENT**

OPTIONS:

TO APPROVE, AMEND OR DENY

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 8

SUBJECT: **SAFETY GRANT FUNDS PRESENTATION**

CITY COUNCIL MEETING DATE: **09/20/2021**

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO HAVE THE SAFETY GRANT FUNDS PRESENTED BY GMA

*** BRENDA ECKMAN, CLAIMS MANAGER & SERVICES COORDINATOR**

GRANT FUNDS WERE PREVIOUSLY APPROVED AT THE 07/19/2021 MEETING

HISTORY/ FACTS / ISSUES:

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Robin Gazaway, Finance Administrator



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 9

SUBJECT: EMPLOYEE RECOGNITION

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO RECOGNIZE AND PRESENT THE FOLLOWING:

- JULY 2021 EMPLOYEE OF THE MONTH
 - AUGUST 2021 EMPLOYEE OF THE MONTH
 - JACOB BARR – SERVICE AWARD FOR TEN YEARS OF SERVICE
 - STEVEN MCNEAL – SERVICE AWARD FOR THREE YEARS OF SERVICE
 - STAN ZAVERHUKA – SERVICE AWARD FOR THREE YEARS OF SERVICE
-

HISTORY/ FACTS / ISSUES:

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 10

SUBJECT: AWARD ANNOUNCEMENT – CERTIFICATE OF ACHIEVEMENT FOR
EXCELLENCE IN FINANCIAL REPORTING FY 2020

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

**TO PRESENT THE CERTIFICATE OF ACHIEVEMENT FOR EXCELLENCE IN FINANCIAL REPORTING
FOR FISCAL YEAR 2020 AND THE AWARD OF FINANCIAL REPORTING ACHIEVEMENT TO THE
FINANCE DEPARTMENT FOR FY 2020**

HISTORY/ FACTS / ISSUES:

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Robin Gazaway, Finance Administrator



Government Finance Officers Association
203 North LaSalle Street, Suite 2700
Chicago, Illinois 60601-1210
312.977.9700 fax: 312.977.4806

8/30/2021

Mike Eason
Mayor
City of Dawsonville, Georgia

Dear Mayor Eason:

We are pleased to notify you that your comprehensive annual financial report for the fiscal year ended June 30, 2020 qualifies for GFOA's Certificate of Achievement for Excellence in Financial Reporting. The Certificate of Achievement is the highest form of recognition in governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

When a Certificate of Achievement is awarded to a government, an Award of Financial Reporting Achievement (AFRA) is also presented to the individual(s) or department designated by the government as primarily responsible for its having earned the Certificate. This award has been sent to the submitter as designated on the application.

We hope that you will arrange for a formal presentation of the Certificate and Award of Financial Reporting Achievement, and give appropriate publicity to this notable achievement. A sample news release is included to assist with this effort.

We hope that your example will encourage other government officials in their efforts to achieve and maintain an appropriate standard of excellence in financial reporting.

Sincerely,

A handwritten signature in black ink that reads "Michele Mark Levine". The signature is written in a cursive, flowing style.

Michele Mark Levine
Director, Technical Services



Government Finance Officers Association

Certificate of
Achievement
for Excellence
in Financial
Reporting

Presented to

**City of Dawsonville
Georgia**

For its Comprehensive Annual
Financial Report
For the Fiscal Year Ended

June 30, 2020

Christopher P. Morill

Executive Director/CEO



**The Government Finance Officers Association of
the United States and Canada**

presents this

AWARD OF FINANCIAL REPORTING ACHIEVEMENT

to

Finance Department
City of Dawsonville, Georgia



The Award of Financial Reporting Achievement is presented by the Government Finance Officers Association to the department or individual designated as instrumental in the government unit achieving a Certificate of Achievement for Excellence in Financial Reporting. A Certificate of Achievement is presented to those government units whose annual financial reports are judged to adhere to program standards and represents the highest award in government financial reporting.

Executive Director

Christopher P. Morrill

Date: 8/30/2021



**DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 11**

SUBJECT: 54TH ANNUAL MOUNTAIN MOONSHINE FESTIVAL PLAN REVIEW

CITY COUNCIL MEETING DATE: 09/21/2021

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO REVIEW REQUESTED DOCUMENTATION FOR MOUNTAIN MOONSHINE FESTIVAL

HISTORY/ FACTS / ISSUES:

FOLLOWING INFORMATION REQUESTED:

1. **WRITTEN APPROVAL FROM FOOD LION OF FESTIVAL MAP LAYOUT ADDRESSING THE AREAS OF THEIR PROPERTY THAT ARE TO BE USED AS WELL AS A PLAN FOR HOW TO GET THEIR FOOD DELIVERIES IN AND OUT DURING THE FESTIVAL, I.E., ESCORT, ROUTE, ETC. THIS IS OF SPECIAL CONCERN WITH YOUR PLANNED LOCATION OF THE STAGE ON CITY PROPERTY ALONG MAIN STREET JUST BEHIND THE DOLLAR TREE TRASH RECEPTACLE.**
 2. **WRITTEN APPROVAL FROM THE PROPERTY OWNER OF THE SHOPPING CENTER.**
 3. **WRITTEN APPROVAL FROM THE OWNER OF THE PROPERTY ADJACENT TO BOJANGLES.**
 4. **AN UPDATED MAP THAT ALL PARTIES AGREE UPON AND THAT SHOW ANY CHANGES FROM THE MAP YOU PROVIDED**
 5. **COVID PLANS**
 6. **FIRE ISSUES**
 - **ALL ACCESS ROADS WILL REMAIN CLEAR OF OBSTRUCTION AND SHALL HAVE A MIN. WIDTH OF 14'**
 - **NO VEHICLES SHALL BE PLACED IN THE ROADS, THAT PREVENT THE ACCESS TO EMERGENCY VEHICLES.**
-

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Mike Eason, Mayor



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 12

SUBJECT: BUDGET AMENDMENT – PREPARATION OF AN ESTIMATED BUDGET
DOCUMENT FOR ELLIOTT FIELD AIRPORT

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund General Fund

PURPOSE FOR REQUEST:

**TO REQUEST A BUDGET AMENDMENT FROM GENERAL FUND RESERVES TO PREPARE AN
ESTIMATED BUDGET DOCUMENT FOR ELLIOTT FIELD AIRPORT**

HISTORY/ FACTS / ISSUES:

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager

**TASK ORDER NO. 2
ESTIMATED BUDGET DOCUMENT
ELLIOTT FIELD AIRPORT
DAWSONVILLE, GEORGIA**

This Task Order is written pursuant to the basic agreement entitled General Services Agreement, executed on April 18th, 2017. The referenced basic agreement pertains to proposed improvements to the Elliott Field Airport. This Task Order entered into and executed on the date indicated below the signature block, by and between the City of Dawsonville (Owner) and Lead Edge Design Group, Inc. (Engineer), sets forth the project description, project schedule, and engineering fees related to the preparation of an Estimated Budget Document for the Elliott Field Airport.

SECTION I - PROJECT DESCRIPTION

The project is to consist of:

- A. Preparation of an Estimated Budget Document.

SECTION II - PROJECT SCHEDULE

From the time the Owner approves this Task Order, the Engineer shall begin services for the project.

SECTION III - SCOPE OF SERVICES

Engineer will provide those services listed in the basic agreement which are applicable to this specific Task Order. Specifically, this project will include:

- A. Prepare an Estimated Budget Document outlining estimated airport operations for the Elliott Field Airport as a public use airport.
- B. Conduct one meeting with the Owner to review results of the document.

Services not included in this Task Order:

- A. Predesign geotechnical investigation
- B. Topographic survey for design
- C. 3-year Disadvantaged Business Enterprise Plan or Disadvantaged Business Enterprise Plan for a specific project
- D. Engineers design report
- E. ALP Update
- F. Design phase services
- G. Bid phase services
- H. Construction phase services
- I. Geotechnical quality assurance testing during construction
- J. On-site project observation

- K. Record drawings
- L. Utility location, removal, or relocation
- M. Preparation of design drawings, specifications, and contract documents
- N. As built surveys
- O. Assistance with obtaining permits
- P. Agency permit fees
- Q. Environmental Services
- R. Removal or mitigation of hazardous materials
- S. Printing & shipping

SECTION IV - FEES AND PAYMENTS

The following fees are to be paid to the Engineer as compensation for these services:

- A. Estimated Budget Document: \$ 2,200.00

SECTION V - BASIC AGREEMENT IN EFFECT:

Except as amended specifically herein, the basic General Services Agreement shall remain in full force as originally approved and executed.

IN WITNESS WHEREOF, the parties hereto have caused this Task Order to be duly executed as of the date and year first written herein.

CITY OF DAWSONVILLE

LEAD EDGE DESIGN GROUP, INC.

Signature: _____

Signature: _____

Name (Print): _____

Name (Print): _____

Title: _____

Title: _____

Date: _____

Date: _____



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 13

SUBJECT: APPALACHIAN REGIONAL COMMISSION (ARC) GRANT FOR DOWNTOWN STRATEGIC PLAN

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO REQUEST APPROVAL TO SEEK A GRANT FROM ARC FOR A DOWNTOWN STRATEGIC PLAN

HISTORY/ FACTS / ISSUES:

GMRC WILL APPLY/ADMINISTER THE GRANT AT NO CHARGE FOR THE CITY

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 14

SUBJECT: 2022 MEETING CALENDAR REVIEW

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

- **TO REVIEW AND DISCUSS THE DRAFT OF THE 2022 CITY MEETINGS CALENDAR**
- **FINAL DRAFT TO BE PRESENTED AT THE OCTOBER 4, 2021 MEETING**
- **DRAFT CALENDAR ALSO PRESENTED TO PLANNING COMMISSION, HISTORIC PRESERVATION COMMISSION AND DOWNTOWN DEVELOPMENT AUTHORITY FOR CONSIDERATION AND INPUT**

HISTORY/ FACTS / ISSUES:

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Beverly Banister, City Clerk



**CITY OF DAWSONVILLE
CITY CLERK'S OFFICE**

415 Hwy 53 E • Suite 100
Dawsonville, GA 30534

beverly.banister@dawsonville-ga.gov

(706) 265-3256

Meeting times (same as 2021):

City Council	5:00 pm
Planning Commission	5:30 pm
Historic Preservation Commission	5:30 pm
Downtown Development Authority	5:30 pm

City Council meetings for January have been moved to Thursdays due to City Hall being closed on the first and third Mondays in observance of New Year's Day (January 3rd) and MLK Day (January 17th)

The following months only have one **City Council** meeting scheduled to accommodate for holidays (same as 2021):

April – Spring Break
July – Independence Day
September – Labor Day

A Special Called meeting can be held for any business items needing to be considered during these months that cannot wait for the next regularly scheduled meeting.

HPC will hold their December meeting on Tuesday, December 13, 2022

January 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3 City Hall Closed New Year's Day Observed	4	5	6 City Council Regular Meeting	7	8
9	10 Planning Commission	11	12	13	14	15
16	17 City Hall Closed MLK Day	18	19	20 City Council Regular Meeting & Work Session	21	22
23	24 DDA	25	26	27	28	29
30	31					

DRAFT

February 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
6	7 City Council Regular Meeting	8	9	10	11	12
13	14 Planning Commission	15	16	17	18	19
20	21 City Council Regular Meeting & Work Session	22	23	24	25	26
27	28 Historic Preservation Commission					

DRAFT

March 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
6	7 City Council Regular Meeting	8	9	10	11	12
13	14 Planning Commission	15	16	17	18	19
20	21 City Council Regular Meeting & Work Session	22	23	24	25	26
27	28 DDA	29	30	31		

DRAFT

April 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4 SPRING BREAK	5 SPRING BREAK	6 SPRING BREAK	7 SPRING BREAK	8 SPRING BREAK	9
10	11 Planning Commission	12	13	14	15 City Hall Closed Good Friday	16
17 Easter Sunday	18 City Council Regular Meeting & Work Session	19	20	21	22	23
24	25 Historic Preservation Commission	26	27	28	29	30

DRAFT

May 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 City Council Regular Meeting	3	4	5	6	7
8	9 Planning Commission	10	11	12	13	14
15	16 City Council Regular Meeting & Work Session	17	18	19	20	21
22	23 DDA	24	25	26	27	28
29	30 City Hall Closed Memorial Day	31				

DRAFT

June 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6 City Council Regular Meeting	7	8	9	10	11
12	13 Planning Commission	14	15	16	17	18
19	20 City Council Regular Meeting & Work Session	21	22	23	24	25
26	27 Historic Preservation Commission	28	29	30		

DRAFT

July 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4 City Hall Closed Independence Day	5	6	7	8	9
10	11 Planning Commission	12	13	14	15	16
17	18 City Council Regular Meeting & Work Session	19	20	21	22	23
24	25 DDA	26	27	28	29	30
31						

DRAFT

August 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6
7	8 City Council Regular Meeting	9	10	11	12	13
14	15 Planning Commission	16	17	18	19	20
21	22 City Council Regular Meeting & Work Session	23	24	25	26	27
28	29 Historic Preservation Commission	30	31			

DRAFT

September 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5 City Hall Closed Labor Day	6	7	8	9	10
11	12 Planning Commission	13	14	15	16	17
18	19 City Council Regular Meeting & Work Session	20	21	22	23	24
25	26 DDA	27	28	29	30	

DRAFT

October 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3 City Council Regular Meeting	4	5	6	7	8
9	10 Planning Commission	11	12	13	14	15
16	17 City Council Regular Meeting & Work Session	18	19	20	21	22
23	24 Historic Preservation Commission	25	26	27	28	29
30	31					

DRAFT

November 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
6	7 City Council Regular Meeting	8	9	10	11 City Hall Closed Veteran's Day	12
13	14 Planning Commission	15	16	17	18	19
20	21 City Council Regular Meeting & Work Session	22	23	24 City Hall Closed Thanksgiving	25 City Hall Closed Thanksgiving	26
27	28 DDA	29	30			

DRAFT

December 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5 City Council Regular Meeting	6	7	8	9	10
11	12 Planning Commission	13 Historic Preservation Commission	14	15	16	17
18	19 City Council Regular Meeting & Work Session	20	21	22	23 City Hall Closed Christmas Eve Observed	24
25	26 City Hall Closed Christmas Day Observed	27	28	29	30 City Hall Closed New Year's Eve Observed	31

DRAFT



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 15

SUBJECT: NAMING PRIVATE ROADS IN CITY HALL COMPLEX

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO DISCUSS NAMES FOR TWO STREETS IN THE VICINITY OF THE CITY HALL COMPLEX

HISTORY/ FACTS / ISSUES

RECOMMENDATIONS:

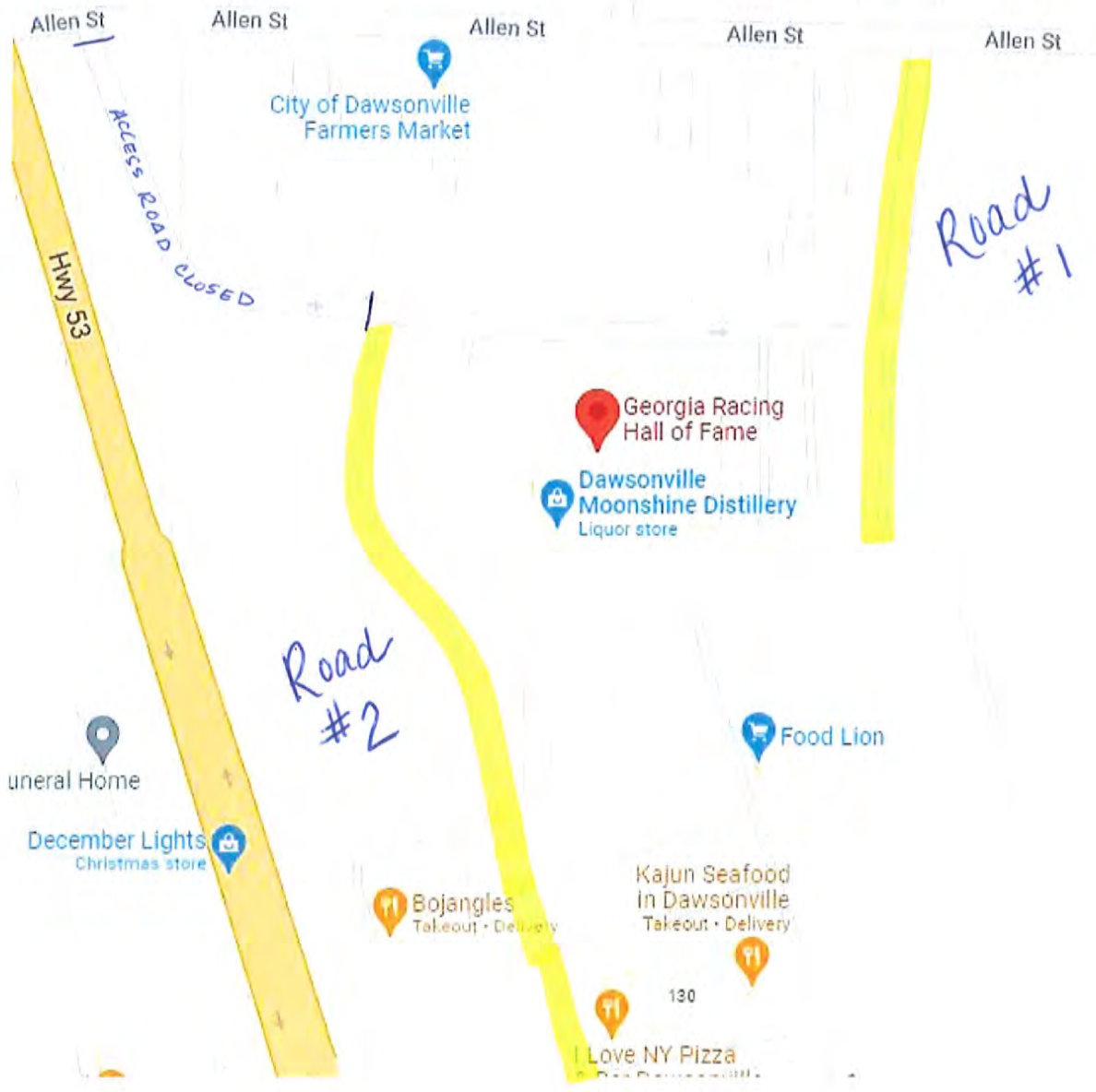
1 – PARK STREET: ROAD BEHIND THE CITY HALL COMPLEX CONNECTING ALLEN STREET TO MAIN STREET PARK/CITY HALL COMPLEX AND THE SHOPPING CENTER. THIS IS A CITY STREET.

2 – CITY HALL STREET: ROAD THAT CONNECTS MAIN STREET TO THE CITY HALL COMPLEX RUNNING BETWEEN THE FOOD LION SHOPPING CENTER AND BOJANGLES. THIS IS A PRIVATE ROAD.

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager



Allen St

Allen St

Allen St

Allen St

Allen St

HWY 53

ACCESS ROAD CLOSED

Road #2

Road #1

City of Dawsonville
Farmers Market

Georgia Racing
Hall of Fame

Dawsonville
Moonshine Distillery
Liquor store

Funeral Home

December Lights
Christmas store

Food Lion

Bojangles
Takeout • Delivery

Kajun Seafood
in Dawsonville
Takeout • Delivery

130

I Love NY Pizza



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 16

SUBJECT: COVID-19 VACCINATION INCENTIVES FOR EMPLOYEES

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO REQUEST APPROVAL TO FUND COVID-19 VACCINE INCENTIVES FOR CITY EMPLOYEES AT \$250.00 PER EMPLOYEE VACCINATED.

EMPLOYEE WOULD HAVE TO SHOW PROOF OF VACCINE BEFORE RECEIVING INCENTIVE FUNDS.

HISTORY/ FACTS / ISSUES

CDC, DPH, GMA, MANY OTHERS RECOMMEND TAKING MEASURES TO ENCOURAGE VACCINATION AGAINST THE COVID VIRUS. EMPLOYEES ARE CURRENTLY ALLOWED TO GET SHOTS ON WORK TIME. THIS WOULD ENCOURAGE EMPLOYEES TO GET VACCINATED FOR COVID.

FUNDS NOT TO EXCEED \$5,250.00 (21 EMPLOYEES X \$250.00) WITH \$100.00 (\$2,100.00) PER EMPLOYEE TO BE REIMBURSED FROM ARPA FUNDS AND THE REMAINING \$150.00 PER EMPLOYEE NOT TO EXCEED \$3,150.00 TO BE COVERED OUT OF OVERTIME SURPLUS OR RESERVES.

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 17

SUBJECT: Maple Hill Drive Detention Pond

CITY COUNCIL MEETING DATE: September 20, 2021

BUDGET INFORMATION: GL ACCOUNT # 100-4200-22200

Funds Available from: _____ Annual Budget: _____ Capital Budget: Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund: _____ General Fund

PURPOSE FOR REQUEST:

Gary & Katelyn Gravitt and James & Julie Morgan has petitioned the city to perform permanent maintenance of the detention pond at 80 and 91 Maple Hill Drive.

HISTORY/ FACTS / ISSUES:

- Detention pond was constructed in 2003.
- Morgan's purchased property in 2003.
- Gravitt's purchased property in 2017.
- Subdivision does not have a dedicated HOA.
- Detention pond serves all 13 lots.
- Planning Department searched council minutes and found no official dedication to the city.
- Storm water Ordinance Chapter 107-195 allows the city to do maintenance work and issue a lien on property.

OPTIONS: Approve, Deny or Postpone

RECOMMENDED SAMPLE MOTION:

DEPARTMENT: Planning and Zoning

REQUESTED BY: David Picklesimer

415 Highway 53 E. Suite 100
Dawsonville, Georgia 30534



(706) 265-3256
Fax (706) 265-4214
www.dawsonville-ga.gov

Date: September 13, 2021

To: Mayor Mike Eason
& City of Dawsonville Council

Reference: Maple Hill Subdivision Detention Pond

Mr. Mayor and Council,

The Planning Department has received a request from 80 and 91 Maple Hill drive property owners requesting the Maple Hill subdivision detention pond maintenance be permanently maintained by the City of Dawsonville. City code chapter 107 Stormwater Management Sec 107-191 Maintenance Responsibility allows the city, in lieu of an inspection and maintenance agreement and covenant, may accept dedication of any existing or future stormwater management facility or BMP for maintenance, provided such facility or BMP meets all the requirements of this chapter, is in proper working order at the time of dedication, and includes adequate and perpetual access and sufficient area for inspection and regular maintenance. Such adequate and perpetual access shall be accomplished by granting of an easement to the city or through fee simple dedication to the city. See the timeline listed below.

- 4/13/21 detention pond inspection check list sent to each property owner.
- 5/18/21 property owners received certified mail with detention pond inspection check list.
- 6/3/21 City obtained three estimates to perform corrective action work.
- 9/1/21 sent both property owners notice of penalties letter.
- 9/8/21 received letters from both property owners requesting the city to maintain the detention pond.


David Picklesimer
Planning Director

415 Highway 53 E. Suite 100
Dawsonville, Georgia 30534



(706) 265-3256
Fax (706) 265-4214
www.dawsonville-ga.gov

Stormwater Detention Pond Inspection Check list

Date: 4/13/2021

Location: Maple Hill Dr.

Inspector: Clay Moss

Please address the items marked with X:

- Remove trees within access easement
- Remove trees within pond limits
- Remove trees located on pond slopes
- Remove trees located on pond dam
- Repair fence
- Repair fence gate and closure
- Repair emergency spillway
- Repair water quality device
- Grout outlet control structure riser seams inside and outside
- Grout outlet control structure pipe joint
- Remove sediments below flow line at each outlet headwall
- Repair embankment, slope
- Repair reels and or eroded areas
- Repair and or reinstall outlet headwall rip rap
- Remove excessive sediment in detention pond
- Remove sediment in forebay area exceeding 50% capacity
- Repair concrete wall spalls and cracks

Additional comments: Remove Vegetation and Debris from outlet apron (outside dam)
and install rip rap if needed. Bring rip rap up to flow line
at inlet headwall and secure under headwall where it is washed
out. Clean out debris from half pipe.
Grout pipe joint
Remove vegetation and debris to verify concrete splash pad at outlet.

7019 1640 0001 9716 6431

**U.S. Postal Service™
CERTIFIED MAIL® RECEIPT**
Domestic Mail Only

For delivery information, visit our website at www.usps.com™.

Dawsonville, GA 30534

OFFICIAL USE

Certified Mail Fee	\$3.60
Extra Services & Fees (check box, add fee)	\$2.85
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.75
Total Postage and Fees	\$7.20

Sent To: Gary Gravit & Katelyn Seabolt
30 Maple Hill Dr
Dawsonville GA 30534

Postmark Here: MAY 17 2021

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:
Gary Gravit
Katelyn Seabolt
30 Maple Hill Dr
Dawsonville, GA 30534

9590 9402 5490 9249 9974 94

2. Article Number (Transfer from service label)
7019 1640 0001 9716 6431

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature
X RG R.15C-19 Agent Addressee

B. Received by (Printed Name)
RG R.15C-19

C. Date of Delivery
5/18/21

D. Is delivery address different from item 1? Yes No
If YES, enter delivery address below:
Maple Hill
Dawsonville

3. Service Type
 Adult Signature Priority Mail Express®
 Adult Signature Restricted Delivery Registered Mail™
 Certified Mail® Registered Mail Restricted Delivery
 Certified Mail Restricted Delivery Return Receipt for Merchandise
 Collect on Delivery Signature Confirmation™
 Collect on Delivery Restricted Delivery Signature Confirmation Restricted Delivery

Domestic Return Receipt

7019 1640 0001 9716 6424

**U.S. Postal Service™
CERTIFIED MAIL® RECEIPT**
Domestic Mail Only

For delivery information, visit our website at www.usps.com™.

Dawsonville, GA 30534

OFFICIAL USE

Certified Mail Fee	\$3.60
Extra Services & Fees (check box, add fee)	\$2.85
<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00
Postage	\$0.75
Total Postage and Fees	\$7.20

Sent To: James Douglas
Julie Moorehouse Morgan
91 Maple Hill Dr
Dawsonville GA 30534

Postmark Here: MAY 17 2021

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:
Julie Moorehouse Morgan
James Douglas
91 Maple Hill Dr
Dawsonville, GA 30534

9590 9402 5491 9249 0000 18

2. Article Number (Transfer from service label)
7019 1640 0001 9716 6424

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature
X RG R.15C-19 Agent Addressee

B. Received by (Printed Name)
RG R.15C-19

C. Date of Delivery
5/18/21

D. Is delivery address different from item 1? Yes No
If YES, enter delivery address below:
Dent Pond
Maple Hill

3. Service Type
 Adult Signature Priority Mail Express®
 Adult Signature Restricted Delivery Registered Mail™
 Certified Mail® Registered Mail Restricted Delivery
 Certified Mail Restricted Delivery Return Receipt for Merchandise
 Collect on Delivery Signature Confirmation™
 Collect on Delivery Restricted Delivery Signature Confirmation Restricted Delivery

Domestic Return Receipt

TOWNLEY CONSTRUCTION COMPANY INC

1061 WARHILL PARK ROAD
DAWSONVILLE, GA 30534

QUOTATION

Quote Number: 115790
Quote Date: May 24, 2021
Page: 1

Voice: 706-216-2387
Fax: 706-216-4277

Quoted To: CITY OF DAWSONVILLE 415 Hwy 53 East #100 DAWSONVILLE, GA 30534	Job Name: Maple Hill Dr Detention Pond
---	---

Customer ID	Good Thru	Payment Terms	Sales Rep
CITY	6/23/21	Net 15 Days	

Quantity	Item	Description	Unit Price	Amount
1.00	Lump Sum Cost	Repair Retention Pond To Include: Replacing 300 LF of Fence, Add Rip Rap, Removal of Silt Fence, Clearing, and Grout Pipe Joint	22,000.00	22,000.00

****Due To Continous Unforeseen Material Price Changes, Quotes Must Be Excepted Within 10 Days.
Quotes Not Accepted Within 10 Days, Must Be Re-Quoted. Prices Are Not Guaranteed After 10 Days From Initial Quote.

Signature Line

To Accept This Quote, Please Sign and Return To: office@townleyco.com

Subtotal	22,000.00
Sales Tax	
TOTAL	22,000.00

If you have any questions please contact: Jackie Townley @ 678-776-3299
Chuck Matheson @ 678-410-2871

Larry Clay @ 770-990-0393

6625 Bennett Road
Cumming, GA 30041



678-410-7451
404-803-0083

CITY OF DAWSONVILLE
415 HWY 53 EAST SUITE 100
DAWSONVILLE, GA. 30534
ATTN:MR. CLAY MOSS

3-Jun-21

ESTIMATE: MAPLE HILL DRIVE DETENTION POND CLEAN UP AND REPAIR

DESCRIPTION	TTL QTY	UOM	UNIT PRICE	TOTAL PRICE
POND CLEAN UP AND REPAIR				
MOBILIZE	1	LS	1,500.00	1,500.00
COMPACT TRACK LOADER	16	HR	116.81	1,868.96
MR 88 EXCAVATOR	16	HR	125.00	2,000.00
LABOR	16	HR	275.00	4,400.00
RIP RAP	19	TN	55.00	1,045.00
FENCE REPAIR	1	LS	3,500.00	3,500.00
MATERIALS	1	LS	350.00	350.00
TOTAL :				14,663.96

SCOPE: .REMOVE VEGITATION AND DEBRIS IN/ AROUND POND INSTALL RIP RAP. GROUT PIPE JOINT .
VERIFY SPLASH PAD.
PER INSPECTION LIST DATED 4/13/21 BY CLAY MOSS.

David Picklesimer

From: Israel McKinney <mckinneyisrael@gmail.com>
Sent: Wednesday, May 26, 2021 8:05 AM
To: Israel McKinney
Cc: Clay Moss; David Picklesimer; Bob Bolz; Trampas Hansard
Subject: Re: Maple Hill Dr. detention pond estimate fence repair included

ESTIMATE

City Of Dawsonville

Ground Up Construction

1710 Howser Mill Rd
Dawsonville, Ga 30534
Phone: (229) 457-2979
Email: mckinneyisrael@gmail.com

Estimate # 000197
Date 05/25/2021

Description	Total
Maple hill detention pond	\$10,050.00
Removal of brush and trees inside fence 6,250.00	
Installing riprap back up to inlet water line and grouting around pipe 2,800.00	
Repairing chain link fence around detention pond 800.00	

Subtotal \$10,050.00
Total **\$10,050.00**

September 8, 2021

To the City of Dawsonville

We have received a notice for the neighborhood retention pond between 80 Maple Hill Dr and 91 Maple Hill Dr for maintenance and repair. We were not aware of our responsibility to maintain this retention pond as the city has done it in the past. So this has come as an unexpected request/expense to us. So since this notice has come we have spoken with our neighbors, the Morgans, at 91 Maple Hill Dr and us nor them are able to afford the costly repairs that are needed. We are currently living paycheck to paycheck and cannot come up with the extra funds needed for these repairs. We are requesting your consideration of our hardship and requesting that the city take up the existing repairs and maintenance needed. The retention pond services eleven other houses in this subdivision not just ours and the Morgans. So we don't agree that the sole responsibility be on these two families. It is a lot of money and repairs to ask of us. We have lived at 80 Maple Hill Dr going on five years and the Morgans have been living at 91 Maple Hill Dr since 2005 and us nor them have never been notified of maintaining it in the past. Thank you for your time. If you need to reach out to us feel free Allen(706)-974-1211 Katelyn (706)974-8630

Allen and Katelyn Gravitt


Gary Allen Gravitt Jr


Katelyn Haley Seabolt Gravitt

September 8, 2021

Mr. Bolz,

I have been made aware that the city is saying my neighbor Mr. Gravitt and my husband and I are responsible for the upkeep of the retention pond located between our two properties. My husband and I live at 91 Maple Hill Drive and my neighbor at 80 Maple Hill Drive. We are two of thirteen houses on a street with no HOA. We have lived at this location for 17 years and the city has always come out and maintained the retention pond. We are blindsided by this new revelation. We are just now recovering financially from my husband being out of work for almost a year. We are financially unable to take on this responsibility. We have two children at home. My husband works at a manufacturing company and I take care of my aging parents. We are requesting that the city please take on the immediate repairs and future maintenance of the retention pond.

Thank you for your consideration.

Sincerely,


Julie and James Morgan

N/F NEWTON
ZONED RA

LL 376
LL 441

LOT AREAS

- LOT 1.....Area: 7,550 sq.ft. 0.17 acres
- LOT 2.....Area: 7,550 sq.ft. 0.17 acres
- LOT 3.....Area: 7,550 sq.ft. 0.17 acres
- LOT 4.....Area: 7,550 sq.ft. 0.17 acres
- LOT 5.....Area: 7,550 sq.ft. 0.17 acres
- LOT 6.....Area: 8,348 sq.ft. 0.19 acres
- LOT 7.....Area: 14,297 sq.ft. 0.33 acres
- LOT 8.....Area: 9,199 sq.ft. 0.21 acres
- LOT 9.....Area: 7,550 sq.ft. 0.17 acres
- LOT 10.....Area: 7,550 sq.ft. 0.17 acres
- LOT 11.....Area: 7,550 sq.ft. 0.17 acres
- LOT 12.....Area: 7,550 sq.ft. 0.17 acres
- LOT 13.....Area: 7,550 sq.ft. 0.17 acres

C1 R=20.00' L=31.20' S47°20'14"W CH 28.13'
C2 R=20.00' L=17.45' N22°20'38"W CH 16.90'
C3 R=50.00' L=82.51' N00°04'04"W CH 73.46'
C4 R=50.00' L=80.49' S86°41'06"E CH 72.07'

C5 R=50.00' L=81.35' S06°02'10"W CH 72.67'
C6 R=20.00' L=17.45' S27°39'03"W CH 16.90'
C7 R=20.00' L=31.64' N42°39'46"W CH 28.44'

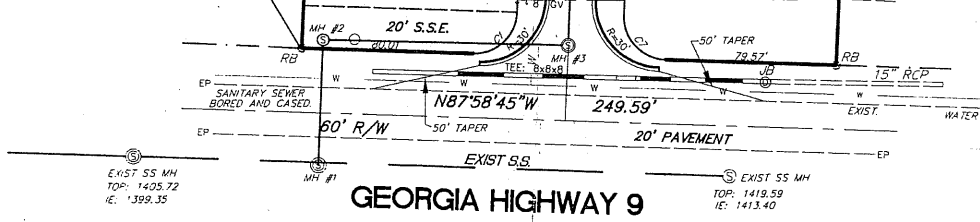
DAWSONVILLE APTS., LTD.
ZONED R-1

N/F FINLEY
ZONED CHB

MAGNETIC



800' TO
GA HWY 53

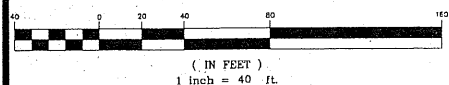


GEORGIA HIGHWAY 9

APPROVED
CITY OF DAWSONVILLE
FEB 05 2003
FOR RECORDING

PLAT DATE: JANUARY 13, 2003

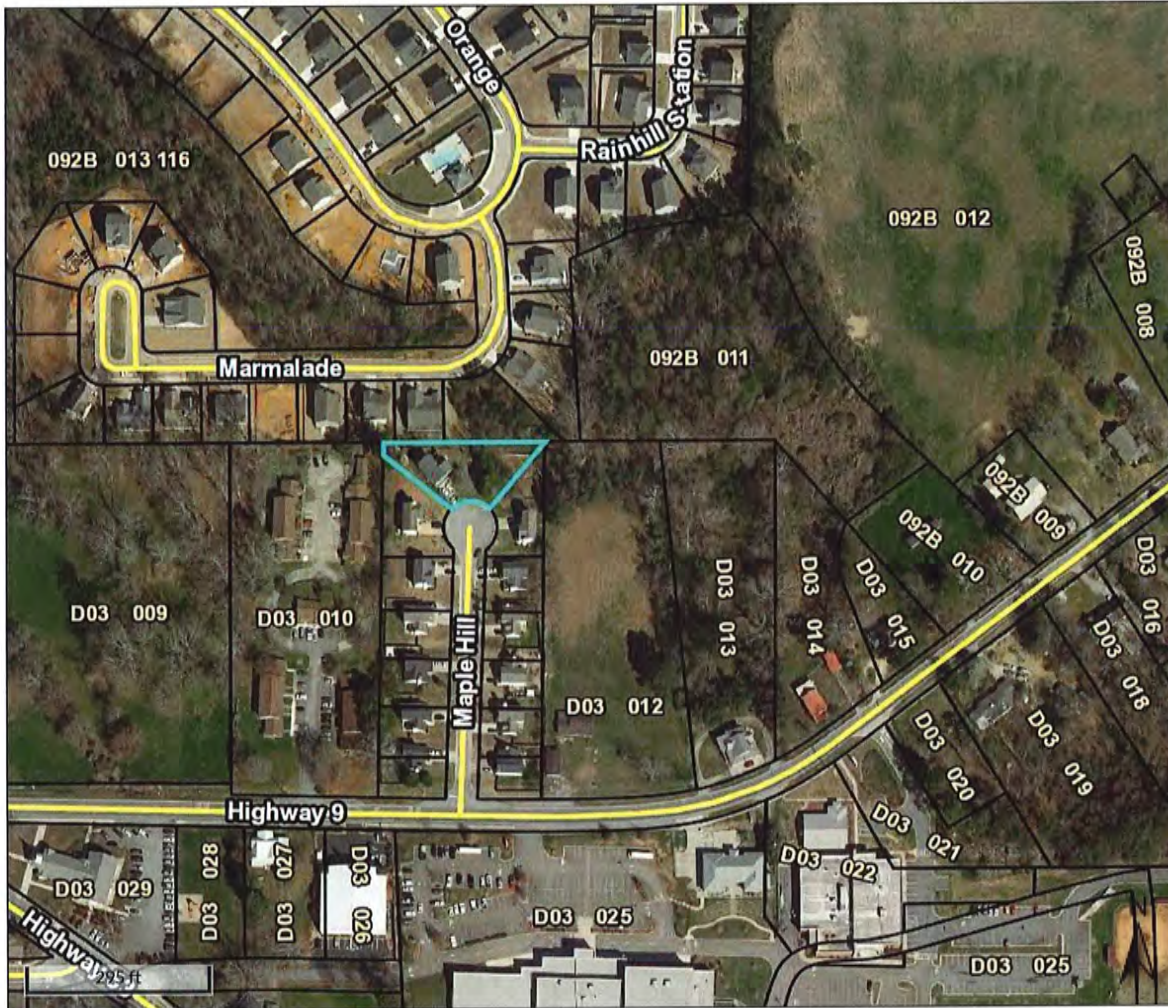
GRAPHIC SCALE



MH #1	MH #2	MH #3	MH #4	MH #5
TOP: 1410.47	TOP: 1418.90	TOP: 1415.66	TOP: 1413.96	TOP: 1411.91
IE: 1403.67	IE: 1404.00	IE: 1405.31	IE: 1406.61	IE: 1407.81

SHEET 2 OF 2
J.A. PAGE and ASSOCIATES
5610 CROW ROAD
CUMMING, GEORGIA 30041
PH: (770) 889-0281


PROJ 68201 / 68201P2



Overview



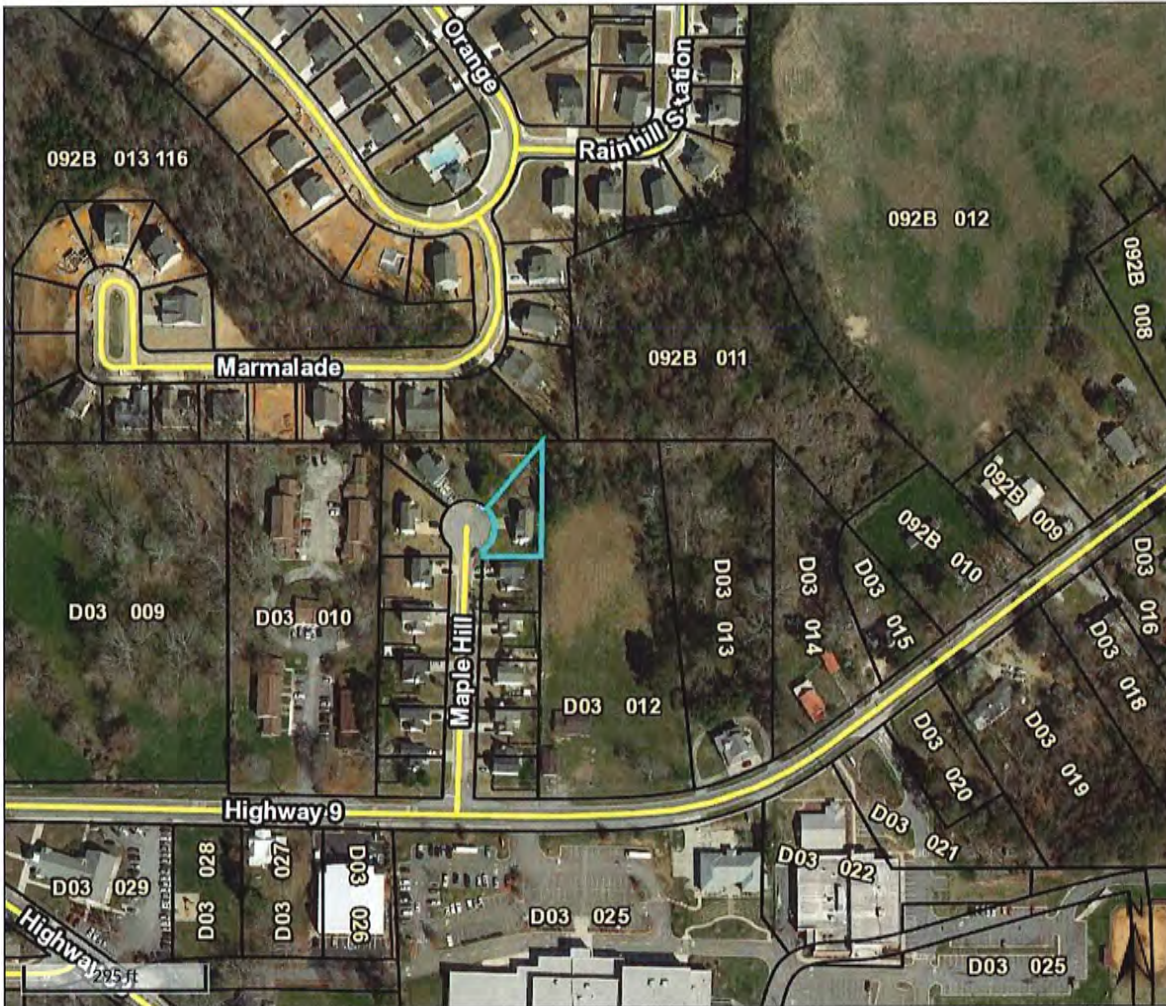
Legend

 Parcels

Parcel ID: D03 011 007
Alt ID: 11889
Owner: MORGAN JULIE MOOREHOUSE & JAMES DOUGLAS
Acres: 0.33
Assessed Value: \$206600

Date created: 9/13/2021
Last Data Uploaded: 9/11/2021 12:33:03 AM


Developed by  **Schneider**
GEOSPATIAL



Overview



Legend

 Parcels

Parcel ID: D03 011 008
Alt ID: 11890
Owner: GRAVITT JR GARY A & KATELYN H SEABOLT
Acres: 0.21
Assessed Value: \$185360

Date created: 9/13/2021
Last Data Uploaded: 9/11/2021 12:33:03 AM

Developed by  Schneider
GEOSPATIAL



**DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 18**

SUBJECT: UPDATED FEE SCHEDULE REVIEW

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # N/A

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO PRESENT FOR REVIEW THE PROPOSED NEW RATE(S) FOR SERVICE FEES FOR UTILITY DEPT AND PLANNING AND ZONING DEPT.

TO REQUEST LEGAL TO DEVELOP AN ORDINANCE AMENDMENT TO IMPLEMENT PROPOSED FEE UPDATES – PROPOSED RATES CHANGES TO GO INTO EFFECT 01/01/2022

HISTORY/ FACTS / ISSUES:

- **UTILITY RATES WERE INCREASED IN 2016 WITH PROPOSED ADDITIONAL INCREASE THE FOLLOWING YEAR WHICH DID NOT OCCUR**
 - **UTILITY RATES WERE INCREASED IN 2021 BY \$1 FOR UTILITY DEPT.**
-

ATTACHMENTS PROVIDED: 5%, 7% OR 10% INCREASE AND ASKING FOR A 3.5% INCREASE PER YEAR THEREAFTER.

DETAILED LIST FOR PLANNING AND ZONING ALSO ATTACHED

OPTIONS:

APPROVE, AMEND, DENY

RECOMMENDED SAMPLE MOTION:

STAFF RECOMMENDS P&Z RATE INCREASES AND 10% INCREASE FOR UTILITY SERVICE RATES.

REQUESTED BY: Robin Gazaway and David Picklesimer

	Current		Proposed		CHANGE		Additional per month	
	In City	Out City	In City	Out City	In City	Out City		
Residential Water			10%					
1501-5000 per 1000 gal	\$ 26.00	\$ 38.00	\$ 28.60	\$ 41.80	\$ 2.60	\$ 3.80		
Residential Sewer								
1501-5000 per 1000 gal	\$ 32.00	\$ 46.00	\$ 35.20	\$ 50.60	\$ 3.20	\$ 4.60	\$ 5.80	10%
Water/Sewer			7%					
1501-5000 per 1000 gal	\$ 26.00	\$ 38.00	\$ 27.82	\$ 40.66	\$ 1.82	\$ 2.66		
1501-5000 per 1000 gal	\$ 32.00	\$ 46.00	\$ 34.24	\$ 49.23	\$ 2.24	\$ 3.23	\$ 4.06	7%
Water/Sewer			5%					
1501-5000 per 1000 gal	\$ 26.00	\$ 38.00	\$ 27.30	\$ 39.90	\$ 1.30	\$ 1.90		
1501-5000 per 1000 gal	\$ 32.00	\$ 46.00	\$ 33.60	\$ 48.31	\$ 1.60	\$ 2.31	\$ 2.90	5%

This is only basic tier 2 residential customers: they make up 67% of our customers base.
825 customers out of about 1250

	Current		Proposed		CHANGE	
	In City	Out City	In City	Out City	In City	Out City
Residential Water				5%		
0-1500 Gal. min	\$ 21.00	\$ 31.00	\$ 22.05	\$ 32.55	\$ 1.05	\$ 1.55
1501-5000 per 1000 gal	\$ 5.00	\$ 7.00	\$ 5.25	\$ 7.35	\$ 0.25	\$ 0.35
5001-10000 per 1000 gal	\$ 5.25	\$ 7.50	\$ 5.51	\$ 7.88	\$ 0.26	\$ 0.38
>10000 per gal	\$ 5.50	\$ 8.00	\$ 5.78	\$ 8.40	\$ 0.28	\$ 0.40
Residential Sewer						
0-1500 Gal. min	\$ 25.00	\$ 37.50	\$ 26.25	\$ 39.38	\$ 1.25	\$ 1.88
1501-5000 per 1000 gal	\$ 7.00	\$ 8.50	\$ 7.35	\$ 8.93	\$ 0.35	\$ 0.43
5001-10000 per 1000 gal	\$ 8.00	\$ 9.50	\$ 8.40	\$ 9.98	\$ 0.40	\$ 0.48
>10000 per gal	\$ 9.00	\$ 10.50	\$ 9.45	\$ 11.03	\$ 0.45	\$ 0.53
Commercial/industrial Water						
0-1500 Gal. min	\$ 31.00	\$ 42.00	\$ 32.55	\$ 44.10	\$ 1.55	\$ 2.10
1501-5000 per 1000 gal	\$ 7.00	\$ 7.00	\$ 7.35	\$ 7.35	\$ 0.35	\$ 0.35
5001-10000 per 1000 gal	\$ 7.50	\$ 7.50	\$ 7.88	\$ 7.88	\$ 0.38	\$ 0.38
>10000 per gal	\$ 8.00	\$ 8.00	\$ 8.40	\$ 8.40	\$ 0.40	\$ 0.40
Commercial/industrial Sewer						
0-1500 Gal. min	\$ 60.00	\$ 75.00	\$ 63.00	\$ 78.75	\$ 3.00	\$ 3.75
1501-5000 per 1000 gal	\$ 8.50	\$ 10.00	\$ 8.93	\$ 10.50	\$ 0.43	\$ 0.50
5001-10000 per 1000 gal	\$ 9.50	\$ 11.00	\$ 9.98	\$ 11.55	\$ 0.48	\$ 0.55
>10000 per gal	\$ 10.50	\$ 12.00	\$ 11.03	\$ 12.60	\$ 0.53	\$ 0.60
Bulk Water (upon approv	\$ 10.00	per 1000 gal				

TAPS	Water	Sewer	\$500 each	Increase
"3/4	\$ 3,500.00	\$ 4,750.00	\$ 4,000.00	\$ 5,250.00
"1	\$ 5,000.00	\$ 6,750.00	\$ 5,500.00	\$ 7,250.00
"1 1/2	\$ 8,000.00	\$ 9,500.00	\$ 8,500.00	\$ 10,000.00
"2	\$ 12,500.00	\$ 17,500.00	\$ 13,000.00	\$ 18,000.00
"3	\$ 25,000.00	\$ 30,000.00	\$ 25,500.00	\$ 30,500.00
"4	\$ 40,000.00	\$ 50,000.00	\$ 40,500.00	\$ 50,500.00
"6	\$ 60,000.00	\$ 75,000.00	\$ 60,500.00	\$ 75,500.00
"8	\$ 90,000.00	\$ 105,000.00	\$ 90,500.00	\$ 105,500.00

Water

Residential Inside		
# customers		
255	\$	267.75
825	\$	1,171.50
180	\$	401.40
19	\$	67.64

Residential Outside		
15	\$	23.25
68	\$	147.56
28	\$	93.24
7	\$	54.60

Comm. Inside		
62	\$	96.10
55	\$	109.45
23	\$	85.10
52	\$	1,034.28

Comm. Outside		
2	\$	4.20
4	\$	10.24
1	\$	4.88
0	\$	-

Sewer

Residential Inside		
# customers		
236	\$	31.25
820	\$	1,394.00
193	\$	573.21
17	\$	108.97

1	\$	1.88
5	\$	12.70
0	\$	-
0	\$	-

61	\$	183.00
43	\$	154.37
23	\$	129.49
56	\$	1,608.32

0	\$	-
2	\$	8.94
0	\$	-
0	\$	-

\$ 42,854.28 Annual additional revenue \$ 50,473.50

	Current		Proposed		CHANGE	
	In City	Out City	In City	Out City	In City	Out City
Residential Water						
				7%		
0-1500 Gal. min	\$ 21.00	\$ 31.00	\$ 22.47	\$ 33.17	\$ 1.47	\$ 2.17
1501-5000 per 1000 gal	\$ 5.00	\$ 7.00	\$ 5.35	\$ 7.49	\$ 0.35	\$ 0.49
5001-10000 per 1000 gal	\$ 5.25	\$ 7.50	\$ 5.62	\$ 8.03	\$ 0.37	\$ 0.53
>10000 per gal	\$ 5.50	\$ 8.00	\$ 5.89	\$ 8.56	\$ 0.39	\$ 0.56
Residential Sewer						
0-1500 Gal. min	\$ 25.00	\$ 37.50	\$ 26.75	\$ 40.13	\$ 1.75	\$ 2.63
1501-5000 per 1000 gal	\$ 7.00	\$ 8.50	\$ 7.49	\$ 9.10	\$ 0.49	\$ 0.60
5001-10000 per 1000 gal	\$ 8.00	\$ 9.50	\$ 8.56	\$ 10.17	\$ 0.56	\$ 0.66
>10000 per gal	\$ 9.00	\$ 10.50	\$ 9.63	\$ 11.24	\$ 0.63	\$ 0.73
Commercial/industrial Water						
0-1500 Gal. min	\$ 31.00	\$ 42.00	\$ 33.17	\$ 44.94	\$ 2.17	\$ 2.94
1501-5000 per 1000 gal	\$ 7.00	\$ 7.00	\$ 7.49	\$ 7.49	\$ 0.49	\$ 0.49
5001-10000 per 1000 gal	\$ 7.50	\$ 7.50	\$ 8.03	\$ 8.03	\$ 0.53	\$ 0.53
>10000 per gal	\$ 8.00	\$ 8.00	\$ 8.56	\$ 8.56	\$ 0.56	\$ 0.56
Commercial/industrial Sewer						
0-1500 Gal. min	\$ 60.00	\$ 75.00	\$ 64.20	\$ 80.25	\$ 4.20	\$ 5.25
1501-5000 per 1000 gal	\$ 8.50	\$ 10.00	\$ 9.10	\$ 10.70	\$ 0.60	\$ 0.70
5001-10000 per 1000 gal	\$ 9.50	\$ 11.00	\$ 10.17	\$ 11.77	\$ 0.66	\$ 0.77
>10000 per gal	\$ 10.50	\$ 12.00	\$ 11.24	\$ 12.84	\$ 0.73	\$ 0.84
Bulk Water (upon approv	\$ 10.00	per 1000 gal				

TAPS	Water	Sewer	\$500 each	Increase
"3/4	\$ 3,500.00	\$ 4,750.00	\$ 4,000.00	\$ 5,250.00
"1	\$ 5,000.00	\$ 6,750.00	\$ 5,500.00	\$ 7,250.00
"1 1/2	\$ 8,000.00	\$ 9,500.00	\$ 8,500.00	\$ 10,000.00
"2	\$ 12,500.00	\$ 17,500.00	\$ 13,000.00	\$ 18,000.00
"3	\$ 25,000.00	\$ 30,000.00	\$ 25,500.00	\$ 30,500.00
"4	\$ 40,000.00	\$ 50,000.00	\$ 40,500.00	\$ 50,500.00
"6	\$ 60,000.00	\$ 75,000.00	\$ 60,500.00	\$ 75,500.00
"8	\$ 90,000.00	\$ 105,000.00	\$ 90,500.00	\$ 105,500.00

Water

Residential Inside

customers

255	\$	374.85
825	\$	1,641.75
180	\$	563.40
19	\$	94.81

Residential Outside

15	\$	32.55
68	\$	207.40
28	\$	130.76
7	\$	76.44

Comm. Inside

62	\$	134.54
55	\$	153.45
23	\$	119.37
52	\$	1,448.20

Comm. Outside

2	\$	5.88
4	\$	14.36
1	\$	6.83
0	\$	-

Sewer

Residential Inside

customers

236	\$	43.75
820	\$	1,959.80
193	\$	802.88
17	\$	152.66

1	\$	2.63
5	\$	17.80
0	\$	-
0	\$	-

61	\$	256.20
43	\$	215.86
23	\$	181.47
56	\$	2,251.76

0	\$	-
2	\$	12.54
0	\$	-
0	\$	-

\$ 60,055.08 Annual additional revenue \$ 70,768.14

	Current		Proposed		CHANGE	
	In City	Out City	In City	Out City	In City	Out City
Residential Water				10%		
0-1500 Gal. min	\$ 21.00	\$ 31.00	\$ 23.10	\$ 34.10	\$ 2.10	\$ 3.10
1501-5000 per 1000 gal	\$ 5.00	\$ 7.00	\$ 5.50	\$ 7.70	\$ 0.50	\$ 0.70
5001-10000 per 1000 gal	\$ 5.25	\$ 7.50	\$ 5.78	\$ 8.25	\$ 0.53	\$ 0.75
>10000 per gal	\$ 5.50	\$ 8.00	\$ 6.05	\$ 8.80	\$ 0.55	\$ 0.80
Residential Sewer						
0-1500 Gal. min	\$ 25.00	\$ 37.50	\$ 27.50	\$ 41.25	\$ 2.50	\$ 3.75
1501-5000 per 1000 gal	\$ 7.00	\$ 8.50	\$ 7.70	\$ 9.35	\$ 0.70	\$ 0.85
5001-10000 per 1000 gal	\$ 8.00	\$ 9.50	\$ 8.80	\$ 10.45	\$ 0.80	\$ 0.95
>10000 per gal	\$ 9.00	\$ 10.50	\$ 9.90	\$ 11.55	\$ 0.90	\$ 1.05
Commercial/industrial Water						
0-1500 Gal. min	\$ 31.00	\$ 42.00	\$ 34.10	\$ 46.20	\$ 3.10	\$ 4.20
1501-5000 per 1000 gal	\$ 7.00	\$ 7.00	\$ 7.70	\$ 7.70	\$ 0.70	\$ 0.70
5001-10000 per 1000 gal	\$ 7.50	\$ 7.50	\$ 8.25	\$ 8.25	\$ 0.75	\$ 0.75
>10000 per gal	\$ 8.00	\$ 8.00	\$ 8.80	\$ 8.80	\$ 0.80	\$ 0.80
Commercial/industrial Sewer						
0-1500 Gal. min	\$ 60.00	\$ 75.00	\$ 66.00	\$ 82.50	\$ 6.00	\$ 7.50
1501-5000 per 1000 gal	\$ 8.50	\$ 10.00	\$ 9.35	\$ 11.00	\$ 0.85	\$ 1.00
5001-10000 per 1000 gal	\$ 9.50	\$ 11.00	\$ 10.45	\$ 12.10	\$ 0.95	\$ 1.10
>10000 per gal	\$ 10.50	\$ 12.00	\$ 11.55	\$ 13.20	\$ 1.05	\$ 1.20
Bulk Water (upon approv	\$ 10.00	per 1000 gal				

TAPS	Water	Sewer	\$500 each	Increase
"3/4	\$ 3,500.00	\$ 4,750.00	\$ 4,000.00	\$ 5,250.00
"1	\$ 5,000.00	\$ 6,750.00	\$ 5,500.00	\$ 7,250.00
"1 1/2	\$ 8,000.00	\$ 9,500.00	\$ 8,500.00	\$ 10,000.00
"2	\$ 12,500.00	\$ 17,500.00	\$ 13,000.00	\$ 18,000.00
"3	\$ 25,000.00	\$ 30,000.00	\$ 25,500.00	\$ 30,500.00
"4	\$ 40,000.00	\$ 50,000.00	\$ 40,500.00	\$ 50,500.00
"6	\$ 60,000.00	\$ 75,000.00	\$ 60,500.00	\$ 75,500.00
"8	\$ 90,000.00	\$ 105,000.00	\$ 90,500.00	\$ 105,500.00

WaterResidential Inside
customers

255	\$	535.50
825	\$	2,343.00
180	\$	804.60
19	\$	135.28

Residential Outside

15	\$	46.50
68	\$	295.80
28	\$	186.76
7	\$	109.20

Comm. Inside

62	\$	192.20
55	\$	218.90
23	\$	170.43
52	\$	2,068.56

Comm. Outside

2	\$	8.40
4	\$	20.48
1	\$	9.75
0	\$	-

SewerResidential Inside
customers

236	\$	62.50
820	\$	2,796.20
193	\$	1,146.42
17	\$	217.94

1	\$	3.75
5	\$	25.40
0	\$	-
0	\$	-

61	\$	366.00
43	\$	308.74
23	\$	259.21
56	\$	3,216.64

0	\$	-
2	\$	17.90
0	\$	-
0	\$	-

\$ 85,744.32 Annual additional revenue \$ 101,048.40

Sec. 2-110. Fee schedule.

The fees or charges provided for or required by the below listed sections shall be as shown below:

b. Garbage fees:

Garbage service regulatory fees within city limits:	
14-134(a)(1). For licenses obtained prior to July 1 in any given calendar year, per customer	\$ 6.00
14-134(a)(2). For licenses obtained after July 1 in any given calendar year, per customer	3.00
License renewals and garbage deposits:	
14-134(b). Renewal fee	6.00
14-142. Garbage security deposit	25.00 \$60.00

(8) *Buildings and building regulations (chapter 102; appendix A-36):*

a. Residential/mobile home building permits.

	Current	Proposed
Residential building permit Plan review fee	\$50.00	
Residential building permit inspection fee		500.00
Covered space building permit, per square foot	0.20	0.35
Uncovered space building permit, per square foot	0.10	0.20
Residential re-inspection fee	60.00	
Residential minimum permit fee	60.00	100.00
Residential electrical/plumbing/HVAC mechanicals, per trade area when purchased with a building permit:		
—0—1,000 square feet, each	30.00	
—1,001—2,000 square feet, each	40.00	
—2,001—3,000 square feet, each	50.00	
—3,001—4,000 square feet, each	60.00	
—4,001 square feet and up + \$10.00 for every additional 1,000 sq. ft., each	60.00	
Residential certificate of occupancy fee	40.00	50.00
Generator permit inspection fee		100.00
Accessory building permit inspection fee		200.00

Sec. 2-110. - Fee schedule.

Commercial plan review—Building permits:

	Current	Proposed
Commercial development permit fee	200.00	400.00
1st site plan review, + \$5.00 per lot	200.00	
2nd site plan review, + \$5.00 per lot	100.00	
Commercial building plan review fee	200.00	1,000.00

Covered space building permit, per square foot	0.20	0.35
Uncovered space building permit, per square foot	0.10	0.20
Commercial re-inspection fee	100.00	
Commercial minimum permit fee	100.00	
Commercial electrical/plumbing/HVAC mechanicals, per trade area when purchased with a building permit:		
—0—1,000 square feet, each	40.00	
—1,001—2,000 square feet, each	50.00	
—2,001—3,000 square feet, each	60.00	
—3,001—4,000 square feet, each	70.00	
—4,001 square feet and up, + \$10.00 for every additional 1,000 sq. ft., each	70.00	
Commercial certificate of occupancy fee	100.00	
Commercial building permit inspection fee		530.00

For required land disturbance permits and statutory fees associated with land disturbing activity, refer to subsection 2-110(10) below.

c. Other permits and fees:

	Current	Proposed
Demolition, flat rate (each structure)	50.00	
Swimming pool permit inspection fee		325.00
Swimming pool (in-ground/private), per sq. ft.	0.20	0.35
Swimming pool deck (aboveground/private), per sq. ft.	0.10	0.20
Moved structures, flat rate	200.00	
Communication tower (new) permit fee:	500.00	
Communication tower (new) review fee:	200.00	

Minor plat review fee		50.00
Communication tower (co-locate and repair), plus mechanical fees	250.00	
Stop work order administrative fee	100.00	
Stop work per day fine (residential and commercial)		50.00
Work commencing before permit issuance, plus required permit fee	100% of usual permit fee	
Retaining wall > 6 ft building permit		250.00
Retaining wall >6 ft plan review fee		750.00
Retaining wall > 6 ft inspection fee		200.00
Residential building, commercial building, commercial development, residential development, swimming pool permit renewal fee		1st 200.00 2nd 400.00

(9) *Signs (chapter 105):*

105-5(h). Sign permit fee	100.00
105-8(c). Sign variance application fee	300.00
105-40(b). Temporary sign permit fee, per month	30.00
105-41(m). Banner over public property fee, per month, in addition to sign permit fee	50.00
105-43(c). Banner in commercial district, per display period, in addition to sign permit fee	30.00
Sign permit inspection fee	100.00

(10) *Soil erosion and sedimentation control / **Land development** (chapter 106):*

106-5(b)(3). Residential land disturbance permit fee, + statutory fee per acre	\$200.00
106-5(b)(3). Commercial land disturbance permit fee + statutory fee per acre	400.00

Residential land disturbing activity statutory fee, disturbing less than one acre	No charge
106-5(b)(4). Land disturbing activity statutory fee (residential or commercial), per acre of land-disrupting activity or any part thereof ((\$40.00 to city and \$40.00 to state))	40.00 RES 40.00 COM
Residential development preliminary and final plat plan review fee of \$40.00 per lot for developments less than 50 lots and minimum fee \$1,000.00	
Residential development preliminary and final plat plan review fee of \$25.00 per lot for developments greater than 50 lots	
Commercial civil development plan review fee	\$1,000.00
Commercial as built civil development plan review	1,000.00
Commercial land development permit inspection fee	500.00
Residential development preliminary plat development fee \$20.00 per lot with \$200.00 minimum	
Residential development final plat development fee \$10.00 per lot with \$100.00 minimum	
Residential land disturbance statutory fee \$40.00 per disturbed acre	40.00
Residential land development permit inspection fee	500.00

(11) *Stormwater management (chapter 107):*

107-57. Stormwater management permit application and plan review fee, per disturbed acre	\$10.00
---	--------------------

(12) *Zoning, variance, appeal, change of zoning condition and annexation requests (appendix A), **certificate of appropriateness** :*

a. The fee for all rezoning applications regardless of zoning category is the base amount set forth in the table below plus \$50.00 per acre for each acre or part of an acre beyond one acre in the subject tract with a maximum fee of \$5,000.00 regardless of the number of acres involved.

b. Any required public notices to adjoining landowners shall be charged to the applicant at the current U.S. Postal Service rate in addition to the fees stated below.

Current Proposed

Zoning Action Requested:		
AP	\$250.00	
R-1	250.00	
R-2	250.00	
R-3	350.00	
R-3R	350.00	
R-6	350.00	
RHMT	250.00	
PUD	500.00	
TB	500.00	
PCS	350.00	
O	500.00	
CBD	500.00	
NB	500.00	
LI	500.00	
HB	500.00	
CIR	500.00	
INST	500.00	
RA	500.00	
Variance, per ordinance amendment	300.00	
Conditional use permit	300.00	

Appeals and change of zoning conditions	500.00	
Postponement, per occurrence	300.00	
Annexation, plus applicable rezoning fee	250.00	
Administrative fee, plus cost of all mailings	100.00	



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 19

SUBJECT: _____ **STAFF REPORT: CITY MANAGER** _____

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # _____ NA _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO PROVIDE PROJECT UPDATES

HISTORY/ FACTS / ISSUES:

SEE ATTACHED OUTLINE

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager

CITY MANAGER REPORT

SEPTEMBER 15 FOR SEPTEMBER 2021 MEETING

COVID Update: We are averaging about 38 new cases per day. in Dawson County. We have had 50 COVID deaths thus far in Dawson County. The hospital at Northside Forsyth and NE GA Medical Center are bursting at the seams. Normally, a med unit arrives at the ER and spends about 15-20 minutes transferring the patient into the care of the hospital, now the rates is 3-4 hours. That means a med unit is out of the county for 3-4 hours longer as the ER uses it in essence as an additional ER room. On most days, all four med units are in transport with COVID patients, sometimes more than one patient from the same location. Our hospital region is the only one in the state that continues an upward trend. At the present time no city personnel are absent due to COVID. We continue to practice our pandemic protocols to protect our outstanding personnel and customers. We are working on revisions to this portion of our Personnel Manual to bring it in line with the CDC guidelines.

Law Enforcement: After I sent an email of concern for lack of coverage of Main Street Park, we have seen a tremendous increase in officer presence resulting in a number of juveniles being criminally trespassed from the park. One of the officers to be assigned to the City has started some work in the park while completing his FTO program.

Fire Flows: In 2018, the state law changed regarding required fire flows increasing the flow rates to a minimum of 1,000 to 1,500 GPM. We have areas within the City that do not meet that requirement. We have an engineering company preparing a fire flow model so we can determine what needs to be done to increase these critical flow rates, such as, booster pumps, looping certain lines, increasing pipe diameter of certain lines, etc. As soon as we get the models prepared, we will be submitting recommendations for what action to take. We will most likely recommend that funding come from ARP and/or SPLOST VII.

Turner Annexation: The BOE decided not to annex their Allen Street maintenance facility into the city. With that decision, the Turner's have reduced the number of acres requested for annexation. They have requested annexation and rezoning of only 32.937 acres and a corresponding reduction in residential density. They submitted their revised letter and site plan just prior to the start of the 09/13 Planning Commission. The PC voted to deny the request.

GRHOF/Dawsonville History Museum: The exterior work bringing water and sewer to the Pirkle Room is complete, as is the new concrete floor. We will begin work on framing of the warming kitchen area in the immediate future. Exhibit improvements continue in the museum. The GRHOF held a most successful Labor Day Car Show in September. Efforts are underway to attain a grant from state ARP funding for the facility. Planning continues for the Ghost Tour and Veteran's Day Car Show.

Wastewater Treatment Plant: Turnipseed Engineering is developing the final design as well as the USDA funding package for this priority project. They are recommending moving the effluent portion further upstream on Flat Creek nearer the current plant. This will save the installation of one pump station. We await EPD's approval. Additionally, it will be one of several submittals for possible partial or complete funding of the Governor's Infrastructure funds.

Water System Upgrades: EPD has approved our well location and we have instructed Turnipseed Engineering to begin preparing the design and bid package for what will become well #112.

Main Street Park Skate Park: September's Food Truck Night was held on September 3rd and along with it the ribbon cutting for the new and very popular skate park at 5 PM. We provided prizes to participants, such as, two skate decks, t-shirts and key change giveaways, and demonstrations from 5-7 by professional skater Jud Heald. The event was a great success, and the skate park continues to be heavily used, sometimes before daylight in the morning and well after dark in the evening. Our next Food Truck Night is scheduled for October 1st and will be held at the Farmer's Market.

Allen Street Sidewalk Extension: Summit Construction continues work on this sidewalk project. This is a SPLOST VI funded project.

Tree Removal Maple Street at Voting Precinct: Due to the tree dying, the beautiful oak at the corner of the voting precinct lawn on Maple Street had to be removed. The professional removal was completed on 09/14.

Paving Patchwork on Maple and Stegall Streets: We completed \$7,000.00 patchwork paving on Maple Street and Stegall in hopes of tiding us over until SPLOST VII funds are available for full depth reclamation. We will also be patching some areas in the vicinity of Hightower Academy.

Paving Projects: The joint paving City – County paving of Howser Mill IGA is complete, and we hope this project can start in September.

The paving of Main Street, Memory Lane and Jach Heard Street should start about the same time as the Howser Mill paving project. This is a City project and will be paid out of SPLOST VI.

We have instructed Turnipseed Engineering to begin engineering work on priority roads to be paved out of SPLOST VII. This will speed up the process once those funds are available. These roads would include, Maple Street, Richmond Drive, the Pearl Chambers area, Bear's Den, Stonewall subdivision, Rain Hill subdivision, Stegal, and Burt's Crossing I. We will have them engineer Creekstone Phase I as well for pavement work covered by infrastructure fees.

Main Street Park: Progress continues as we work to increase the amenities and operation of this wonderful addition to the city, including:

- The dog park project continues as we work with our Eagle Scout candidate. Trees have been planted, benches installed and some of the signage erected.
- With the delay involved with the trail IGA with the county, the Eagle Scout candidate had to withdraw this project from his application and select a project elsewhere. We have met with the Fire Chief and have resolved the bridge location issues. The property transfer from DDA to the City is complete. The County attorney should be reaching out to the City attorney soon.
- The Eagle Scout candidate continues his work designing and constructing a lending library that will be installed in the vicinity of the Main Street Park Playground.
- All 14 new exercise stations are installed and receiving a great deal of use.
- The shelter floors are complete, installation of hand and guard rails is underway. We are awaiting

cost estimates from GA Power for installation of electricity. Their efforts are being hampered by response to hurricanes.

Administrative Offices for Utility and Public Works: For those of you that have visited our maintenance facility, you have seen that the “offices” for Jacob and Trampas are just desks placed in a communal kitchen. This is not practical. These two department heads together supervise eight personnel and tremendous operations. They need private space that have reliable computers that aren’t getting covered with dust from the shop. They need a room for storage of maps, blueprints, and files. A place to plan and schedule along with meeting with employees they supervise. We are asking them to manage a considerable part of our operation, where the rubber meets the road, but are handicapping their efforts by not providing them what they need. The old house and adjoining structure at the barn have been demolished. Staff rented a track hoe and dumpsters in a very short time, demolished the house and outbuilding and loaded the debris which were hauled away in dumpsters. We are now looking at options to use this space for these offices. We will be costing out pouring a slab and foundation for construction of a 30’ X 40’ metal or wood structure or installation of a modular building that would house two offices, space for storage of files, maps, and blueprints, as well as a rest room and small space for meetings. Then in the barn kitchen, we will create one clean space that will have a communal computer for personnel to use.

Personnel: Several staff have taken some well-deserved time off this month.

Leak Adjustments: 7 accounts this month

Water \$57.98 Sewer \$90.76

Total \$147.74

03-2020 thru 12-2020 \$4,473.37

01-2021 thru YTD \$3,386.84



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 20

SUBJECT: STAFF REPORT: FINANCE ADMINISTRATOR

CITY COUNCIL MEETING DATE: 09/20/2021

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO PRESENT FUND BALANCE AND ACTIVITY THROUGH AUGUST 31, 2021

HISTORY/ FACTS / ISSUES:

SEE ATTACHED FINANCIAL REPORTS

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Robin Gazaway, Finance Administrator

CITY OF DAWSONVILLE, GEORGIA
GENERAL FUND
July 1, 2021 - August 31, 2021

17%

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	\$ 1,744,550	\$ 293,851	16.84%
Licenses and permits	102,525	24,153	23.56%
Intergovernmental revenues	35,000	-	0.00%
Fees	249,000	9,831	3.95%
Other	<u>70,057</u>	<u>15,174</u>	<u>21.66%</u>
Total revenues	<u>2,201,132</u>	<u>343,009</u>	<u>15.58%</u>
EXPENDITURES			
Department:			
Council	99,215	20,389	20.55%
Mayor	21,480	4,184	19.48%
Elections	8,000	-	0.00%
Administration	947,570	151,311	15.97%
City Hall building	131,135	9,856	7.52%
Animal control	1,523	-	0.00%
Roads	520,996	85,435	16.40%
Parks	53,913	60,481	112.18%
Planning and zoning	380,300	72,719	19.12%
Economic development	<u>37,000</u>	<u>2,000</u>	<u>5.41%</u>
Total expenditures	<u>2,201,132</u>	<u>406,375</u>	<u>18.46%</u>
TOTAL REVENUES OVER EXPENDITURES		(63,366)	
Transfer in From Reserves		<u>63,366</u>	
NET CHANGE IN FUND BALANCE		<u><u>-</u></u>	

CITY OF DAWSONVILLE, GEORGIA
WATER, SEWER, AND GARBAGE FUND
July 1, 2021 - August 31, 2021

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Water fees	\$ 710,000	\$ 145,289	20.46%
Sewer fees	810,000	169,214	20.89%
Garbage fees	203,500	41,002	20.15%
Miscellaneous	<u>371,525</u>	<u>29,887</u>	<u>8.04%</u>
Total revenues	<u>2,095,025</u>	<u>385,392</u>	<u>18.40%</u>
EXPENDITURES			
Depreciation	574,000	68,836	11.99%
Garbage service	175,000	51,223	29.27%
Group insurance	124,000	21,625	17.44%
Insurance		-	#DIV/0!
Interest	87,450	13,612	15.57%
Payroll taxes	27,778	4,374	15.75%
Professional	115,891	3,324	2.87%
Miscellaneous	248,865	12,321	4.95%
Repairs/supplies	145,423	26,517	18.23%
Retirement	22,000	4,934	22.43%
Salaries	347,402	57,826	16.65%
Technical services	72,037	6,200	8.61%
Utilities	<u>155,179</u>	<u>11,658</u>	<u>7.51%</u>
Total expenditures	<u>2,095,025</u>	<u>282,450</u>	<u>13.48%</u>
INCOME (LOSS)		<u><u>102,942</u></u>	

CITY OF DAWSONVILLE, GEORGIA

SPLOST

July 1, 2021 - August 31, 2021

SPLOST VI

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	-	-	#DIV/0!
Interest	300	133	44.33%
Other	<u>555,700</u>	<u>-</u>	<u>0.00%</u>
 Total revenues	 <u>556,000</u>	 <u>133</u>	 <u>0.02%</u>
EXPENDITURES (Capital Outlays)			
City hall acquisition	-	-	#DIV/0!
Roads and sidewalks	494,000	1,115	0.23%
Public works equipment - roads	-	-	0.00%
Sewer projects	-	-	0.00%
Public works equipment - sewer	-	-	0.00%
Water projects	-	-	0.00%
Public works equipment - water	-	-	0.00%
Farmers market	62,000	750	1.21%
Parks and recreation	<u>-</u>	<u>-</u>	<u>0.00%</u>
 Total expenditures	 <u>556,000</u>	 <u>1,865</u>	 <u>0.34%</u>
TOTAL REVENUES OVER EXPENDITURES		(1,732)	
Transfer in From Reserves		<u>1,732</u>	
NET CHANGE IN FUND BALANCE		<u><u>-</u></u>	